

Shawnee Mission School District:

Charting a Course of Continued Excellence

Report to the Shawnee Mission Board of Education



September 13, 2010

EXECUTIVE SUMMARY

During the 2009-2010 school year, Dr. Gene Johnson, Superintendent of Schools, directed an internal committee chaired by Mr. Robert DiPierro, Deputy Superintendent for Operations, to identify both operational and educational changes to include school closures, boundary adjustments, and grade level realignments in order to continue to support educational excellence and operational efficiencies within the school district.

The internal committee report was provided to the Superintendent of Schools on April 16, 2010. The Superintendent and Cabinet reviewed data to develop proposals for the board of education's consideration. This report to the board was presented by the Superintendent on September 13, 2010.

The report to the board contains eleven proposals. All of the proposals, except Proposal 11, include an implementation timeline that commences with the start of the 2011-2012 school year. Proposal 11 commences with the 2012-2013 school year.

If all of the proposals are adopted by the board of education, the estimated annual savings to the school district would be \$3 million per year. These savings are itemized in the Appendix section of this report.

Before voting on any of the proposals in this report, the board of education will hold community meetings to receive input for consideration from parents, staff, students, patrons, and other stakeholders. The board of education is scheduled to consider these proposals at their regular meeting on November 8, 2010.

The following proposals are presented to the board of education for consideration:

Proposed for implementation in 2011-2012

- **PROPOSAL 1:** Reassign Brookwood Elementary School, 3411 W. 103rd Street, from the SM East attendance area to the SM South attendance area.
- **PROPOSAL 2:** Reassign a portion of the Ray Marsh Elementary School attendance area from the SM Northwest attendance area to the SM North attendance area. Ray Marsh is located at 5642 Rosehill Road.
- **PROPOSAL 3:** Reassign the Trailwood Elementary School attendance area bounded on the south by 95th Street, on the west by Nall Ave., on the north by 91st Street, and on the east by Mission Road from the SM East attendance area to the SM South attendance area. Trailwood is located at 5101 W. 95th Street.
- **PROPOSAL 4:** Close Bonjour Elementary School, 9400 Pflumm Road, at the end of the 2010-2011 school year and reassign the students to Sunflower Elementary School, 8955 Loiret Blvd.
- **PROPOSAL 5:** Reassign a portion of students attending Sunflower Elementary School, 8955 Loiret Blvd., who live west of I-435, north of 87th Street, east of the western-most Shawnee Mission boundary, and south of Blackfish Parkway to Christa McAuliffe Elementary School, 15600 W. 83rd Street.
- **PROPOSAL 6:** Close Shawanoe Elementary School, 11230 W. 75th Street, at the end of the 2010-2011 school year. Reassign a portion of the Shawanoe students to Rising Star Elementary

School, 8600 Candlelight, and a portion of the students to Mill Creek Elementary School, 13951 W. 79th Street.

- **PROPOSAL 7:** Reassign students in the Prairie Lakes apartment complex, 6700 Lackman Road, from the Mill Creek Elementary School, 13951 W. 79th Street, to Benninghoven Elementary School, 6720 Caenen.
- **PROPOSAL 8:** Close Antioch Middle School, 8200 W. 71 Street, at the end of the 2010-2011 school year and relocate the Antioch students to Hocker Grove Middle School, 10400 Johnson Drive.
- **PROPOSAL 9:** Reassign the Roesland Elementary School middle school attendance boundary in the SM North attendance area from Indian Hills Middle School in the SM East attendance area to Hocker Grove Middle School in the SM North attendance area. Roesland is located at 4900 Parish Drive.
- **PROPOSAL 10:** Close Mission Valley Middle School, 8500 Mission Road, at the end of the 2010-2011 school year and relocate the students to Indian Hills Middle School, 6400 Mission Road.

Proposed for implementation in 2012-2013

- **PROPOSAL 11:** Close Dorothy Moody Elementary School, 10101 England, at the end of the 2011-2012 school year and reassign the students to Brookridge Elementary School, 9920 Lowell.

TABLE OF CONTENTS

Executive Summary	ii
Introduction	2
Considerations Utilized to Develop Report	3
Process for Determining Enrollment and Maximum Student Capacity	3
Current and Projected Enrollment Data	4
Building Capacities	5
Detailed Explanations of Boundary and School Closing Proposals #1-11	8
Proposal 1: Reassign Brookwood attendance area from SM East to SM South area	8
Proposal 2: Reassign a portion of Ray Marsh attendance area from SM Northwest to SM North	14
Proposal 3: Reassign a portion of Trailwood attendance area from SM East to SM South area	17
Proposal 4: Close Bonjour and reassign students to Sunflower	19
Proposal 5: Reassign a portion of Sunflower to Christa McAuliffe	22
Proposal 6: Close Shawanoe and reassign students to Rising Star and Mill Creek	24
Proposal 7: Reassign Prairie Lakes apartment complex to Benninghoven attendance area	27
Proposal 8: Close Antioch Middle School and reassign students to Hocker Grove Middle School	29
Proposal 9: Reassign Roesland attendance area from Indian Hills to Hocker Grove Middle School	32
Proposal 10: Close Mission Valley Middle School and reassign students to Indian Hills Middle School	34
Proposal 11: Close Dorothy Moody and reassign students to Brookridge (effective 2012-2013)	37
Appendix 1: Intra-District Transfer Policy and Guidelines	40
Appendix 2: Shawnee Mission School Closing History	43
Appendix 3: Estimated Savings	44
Appendix 4: Boundary Descriptions and Maps	50
Appendix 5: Proposed High School Feeder Patterns	96
Appendix 6: Schedule of Community Meetings	97

INTRODUCTION

The Shawnee Mission School District has a long-standing tradition of providing outstanding educational programs supported by quality facilities that offer a safe environment conducive to learning. As part of the district's Five-Year Strategic Planning process, a review and evaluation of the district's instructional program, facilities, and boundaries was conducted. The review and evaluation was focused on enhancing the quality of education and improving operational efficiency of the school district.

Over the past 40 years, Shawnee Mission sought to efficiently and effectively manage shifts and declines in enrollment. School populations have been consolidated, schools have been closed, and boundaries have been adjusted with the continual focus on excellence in educational instruction and operational efficiency. The Shawnee Mission School District, created with the unification of 13 individual districts in 1969, serves a suburban area that experienced rapid growth over a number of years. In Shawnee Mission, that growth began to ebb in the early 1970s, and school population has, for the most part, consistently decreased since that time. From 1974 to the present, Shawnee Mission closed 21 elementary schools and three junior high schools. Additionally, periodic adjustments in boundaries were implemented to accommodate shifts in enrollment. Recognizing that frequent boundary changes can be disruptive to communities, the board of education tried over the years to establish boundaries that would necessitate minimal change.

In 1992, the Kansas Legislature adopted a new method of funding local school operating budgets. The amount of funding available to a school district depended on the number of students enrolled, the relative size of the district (for example, low enrollment districts receive additional funding), whether the district adopted a "local option budget" (LOB), and other factors. The largest single factor in the formula which determines the funding available to school districts is the Base State Aid per Pupil (BSAPP). Since the 2000-2001 school year, the Kansas Legislature provided the BSAPP as shown below.

2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
\$3,820	\$3,870	\$3,863	\$3,863	\$3,863	\$4,257	\$4,316	\$4,374	\$4,400	\$4,012

Change from prior year:

	+\$50	-\$7	none	none	+\$394	+\$59	+\$58	+\$26	-\$388
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During the 2009 legislative session, it became apparent that the State of Kansas was not likely to restore funding to K-12 schools. Following the end of the 2009 session, the Shawnee Mission Board of Education directed the superintendent to identify operational and educational changes that could be implemented to cope with expected continued reduction in state funding for the school district.

In January 2010, Deputy Superintendent for Operations Robert DiPierro was directed to chair an internal committee of district and building-level administrative staff. The committee's charge was to complete a comprehensive review of all facilities in the district, identify capital needs, operational efficiencies, and other changes that might benefit the district. The committee met over the course of four months and submitted their data and findings to the superintendent. The committee report provided essential information from which proposals could be developed regarding operational efficiency.

This report will include a complete description of the proposals, rationale for the proposals, pertinent economic factors, implementation timelines, and summaries. Also included will be Appendix information that will include intra-district student transfer guidelines, a school closing history, estimated savings, boundary descriptions and maps, proposed high school feeder patterns, and a schedule of community meetings.

Considerations Utilized to Develop This Report to the Board of Education

The following considerations were utilized in developing this report to the board of education:

1. Schools should operate at a reasonable student capacity, preferably between 80 percent and 90 percent.
2. Buildings should be safe, energy efficient, aesthetically pleasing, and support the educational programs.
3. The needs of special education students, students with disabilities, and students with limited English skills (ELL students) should be considered in facility utilization.
4. Building capacities should reflect the established board of education guidelines regarding class sizes and programs. Staffing guidelines are as follows: grades K-1, 16-24 students; grades 2-3, 17-27 students; and grades 4-6, 18-28 students. Most middle and high school classrooms should range in class size from 22-30 students. The elementary guidelines have been in place for over twenty-five years.
5. Elementary schools should have three or four sections at each grade level to provide educational excellence.
6. Middle and high schools must be large enough to fully support both the core program and the elective program.
7. Transportation of students should be kept to reasonable times and distances whenever possible.

When Reading this Report ...

When reading this report, the reader will encounter concepts such as “projected enrollment for future years at a school” and “maximum student capacity of a school.” It is important that the reader understand the process for developing projected enrollment and maximum student capacity as these are foundational concepts for this report. Below is an explanation of each.

- **Process for Developing Projected Student Enrollment**

Throughout this report, the reader will see data regarding projected student enrollment. District enrollment, both current and projected, is a key point to consider. Shawnee Mission uses the cohort survival method to project student enrollment. This method tracks changes for each grade level at each building as a class (cohort) is promoted from one year to the next. For example, a first grade class of 50 students may grow to 60 students when this cohort is in the second grade. That represents an increase of 20 percent, which is called a cohort survival rate. Negative cohort survival rates indicate the cohort has fewer students in the subsequent years.

As projections are being made, district staff normally applies a three-year average of cohort survival rates for a given grade level within a school. If there are significant differences between the three-year rates, district staff will use the most current rate in lieu of the average. Once the appropriate cohort survival rate is determined, the projections for the subsequent year are based on the current enrollment times the selected cohort survival rate. Kindergarten projections are based upon the numbers for prior years. As students are promoted between buildings, the feeder pattern is combined with the cohort survival rates to determine projections.

It should be noted that over time, the school district’s projections have been 97 percent accurate.

- **Process for Determining Maximum Student Capacity in a School**

Elementary Level:

At the elementary level, percent capacity utilization is sometimes difficult to quantify due to differences in room utilization in buildings across the district. Over the past few years, with the expansion of programs like full-day kindergarten, English Language Learning centers, additional Title I service to buildings, social workers, additional reading teachers, and self-contained special education, the room utilization for elementary classrooms has changed dramatically.

Each of the elementary buildings is unique. Some buildings have offices and small work spaces that can accommodate some of the resource programs, while other buildings must dedicate classrooms for these programs.

For the purposes of this report, maximum capacity has been computed by taking the total number of classrooms multiplied by 24 students. Kindergarten was calculated with a multiplier of 22 students. Percent capacity utilization is computed by taking the current number of students, or a projected number of students, and dividing that number by the maximum capacity.

Middle School and High School Levels:

Maximum capacity for middle and high schools has been computed by taking the total number of classrooms multiplied by 24 students. Percent capacity utilization is computed by taking the current number of students, or a projected number of students, and dividing that number by the maximum capacity.

Enrollment Data – Current and Projected through 2019-2020

At its peak in 1971, the Shawnee Mission School District served 45,702 students. Since that time, with few exceptions, the district has experienced a consistent enrollment decline that has slowed to less than one percent each year.

Charts 0.1 and 0.2 show Shawnee Mission School District enrollment, both current and projected. The “other” category includes three- and four-year-old special education students and K-12 private and parochial special education students served through the school district.

Chart 0.1 Current Shawnee Mission School District Enrollment History 2000 – 2009							
Year	K - 6 Total	7 - 8 Total	9 - 12 Total	Other	District total	Difference	Change in head count
2000	15,359	4,731	9,947	706	30,743	-465	-1.49%
2001	15,088	4,686	9,994	599	30,367	-376	-1.22%
2002	14,622	4,781	9,709	720	29,832	-535	-1.76%
2003	14,250	4,639	9,676	806	29,371	-461	-1.55%
2004	14,230	4,388	9,604	730	28,952	-419	-1.43%
2005	14,057	4,313	9,429	721	28,520	-432	-1.49%
2006	14,286	4,245	9,268	731	28,530	10	.04%
2007	14,166	4,114	9,108	770	28,158	-372	-1.30%
2008	14,093	4,048	8,800	830	27,771	-387	-1.37%
2009	14,311	3,956	8,680	801	27,748	-23	-.08%

Source: Shawnee Mission School District Enrollment Records

<p style="text-align: center;">Chart 0.2 Shawnee Mission School District Enrollment Projections 2010-2011 through 2019-2020</p>							
Year	K - 6 Total	7 - 8 Total	9 - 12 Total	Other	District total	Difference	Change in head count
2010	14,383	3,921	8,612	801	27,717	-31	-.11%
2011	14,428	4,001	8,339	801	27,569	-148	-.53%
2012	14,515	3,984	8,267	801	27,567	-2	-.01%
2013	14,474	4,085	8,243	801	27,603	36	.13%
2014	14,540	4,110	8,189	801	27,640	37	.13%
2015	14,555	4,053	8,382	801	27,791	151	.55%
2016	14,567	4,107	8,380	801	27,855	64	.23%
2017	14,565	4,122	8,423	801	27,911	56	.20%
2018	14,573	4,122	8,503	801	27,999	88	.32%
2019	14,579	4,113	8,465	801	27,958	-41	-.15%

Source: Shawnee Mission School District Enrollment Records

As can be noted from Charts 0.1 and 0.2:

- Shawnee Mission School District enrollment increased an average of 179 students per year from 1987-88 to 1994-95; however, since that time, the number of students has decreased by an average of 300 per year.
- The Shawnee Mission School District expects to serve a fairly stable student population in the near future. The demographic information suggests that the district could see a decrease of about 0.6 percent in the next two years and then an average increase of approximately 0.2 percent per year.

Maximum Student Capacities, Original Construction Year, Current Capacity

Charts 0.3, 0.4, and 0.5 show the year of original construction for current Shawnee Mission school facilities, maximum student capacities, projected enrollment for 2010-2011, and the percent of maximum student capacity utilization for each building projected for 2010-2011.

Chart 0.3 shows the maximum student capacities for the five high schools. The information includes the projected 2010-2011 enrollment at each school, along with the percent of student capacity utilization the enrollment represents.

Chart 0.3			
Year High School was Originally Constructed, Maximum Student Capacity, Projected 2010-2011 Enrollment and the Projected Percent of Maximum Capacity Utilization			
High school	Year the school was originally constructed or opened	Maximum student capacity	<ul style="list-style-type: none"> • Projected 2010-2011 enrollment • % of maximum capacity
SM East	1958	2,304	1,867 81%
SM North	1921	2,232	1,571 70%
SM Northwest	1969	2,088	1,839 88%
SM South	1966	2,112	1,445 68%
SM West	1962	2,328	1,780 76%

As can be noted from **Chart 0.3**:

- The oldest high school building, SM North, was originally constructed in 1921.
- The newest high school building, SM Northwest, was completed in 1969.
- The highest percent of student capacity utilization is 88 percent at SM Northwest (projected 2010-2011 enrollment).
- The lowest percent of student capacity utilization at a high school is 68 percent at SM South (projected 2010-2011 enrollment).

Chart 0.4 shows the maximum student capacities for the seven middle schools. The information includes the projected 2010-2011 enrollment at each school along with the percent of student capacity utilization the enrollment represents.

Chart 0.4			
Year Middle School was Originally Constructed, Maximum Student Capacity, Projected 2010-2011 Enrollment and the Projected Percent of Maximum Capacity Utilization			
Middle school	Year the school was originally constructed or opened	Maximum student capacity	<ul style="list-style-type: none"> • Projected 2010-2011 enrollment • % of maximum capacity
Antioch	1955	984	411 42%
Hocker Grove	1955	936	504 54%
Indian Hills	1955	912	506 55%
Indian Woods	1961	1,104	638 58%
Mission Valley	1958	864	418 48%
Trailridge	1967	1,032	548 53%
Westridge	1962	1,464	893 61%

As can be noted from **Chart 0.4**:

- Three buildings, Antioch, Indian Hills, and Hocker Grove were completed in 1955.
- The newest building was completed in 1967.
- The highest percent of student capacity utilization is 61 percent at Westridge (projected 2010-2011 enrollment).
- The lowest percent of student capacity is 42 percent at Antioch (projected 2010-2011 enrollment).

Chart 0.5 shows the maximum student capacities for the thirty-five elementary schools. The information includes the projected 2010-2011 enrollment at each school along with the percent of student capacity utilization the enrollment represents.

Chart 0.5					
Year Elementary School was Originally Constructed, Maximum Student Capacity, Projected 2010-2011 Enrollment and the Projected Percent of Maximum Capacity Utilization					
Elementary school	Maximum student capacity	<ul style="list-style-type: none"> • Projected 2010-2011 enrollment • % of maximum capacity 	Elementary school	Maximum student capacity	<ul style="list-style-type: none"> • Projected 2010-2011 enrollment • % of maximum capacity
Year constructed or opened			Year constructed or opened		
Apache 1958	570	361 63%	Mill Creek 1978	572	402 70%
Belinder 1952	524	492 94%	Moody 1966	620	296 48%
Benninghoven 1966	740	548 74%	Nieman 2007	568	527 93%
Bluejacket- Flint 1996	616	468 76%	Oak Park- Carpenter 2006	546	454 83%
Bonjour 1954	572	267 47%	Overland Park 1998	498	379 76%
Briarwood 1959	642	487 76%	Pawnee 1965	618	474 77%
Broken Arrow 1990	738	475 64%	Prairie 1993	498	420 84%
Brookridge 1967	572	380 66%	Rising Star 1991	714	433 61%
Brookwood 1960	500	360 72%	Roesland 2007	568	375 66%
Comanche 2007	568	543 96%	Rosehill 1966	812	458 56%
Corinth 1996	596	513 86%	Rushton 1954	428	296 69%
Crestview 1954	476	379 80%	Santa Fe Trail 1953	668	292 44%
Diemer 1964	476	261 55%	Shawano 1960	570	300 53%

East Antioch 1958	450	378 84%	Sunflower 1994	700	507 72%
Highlands 2010	640	280 44%	Tomahawk 1954	498	310 62%
Marsh 2006	546	524 96%	Trailwood 1962	428	325 76%
McAuliffe 1987	642	472 74%	Westwood View 1968	404	292 72%
Merriam Park 2006	568	436 77%			

As can be noted from **Chart 0.5:**

- Belinder, the oldest elementary school facility, was completed in 1952.
- Highlands, the newest elementary school facility, was completed in 2010.
- The highest percent of student capacity utilization is 96 percent at Comanche and Ray Marsh (projected 2010-2011 enrollment).
- The lowest percent of student capacity is 44 percent at Santa Fe Trail and Highlands (projected 2010-2011 enrollment).

**Proposals Presented to the Shawnee Mission Board of Education by
Dr. Gene Johnson, Superintendent of Schools**

The following are proposals presented to the Shawnee Mission Board of Education for consideration by Dr. Gene Johnson, Superintendent of Schools. Each proposal section presents the following:

1. Proposal statement
2. Description of the proposal
3. Rationale supporting the proposal
4. Pertinent economic factors
5. Implementation timeline
6. Data supporting the proposal
7. Summary

PROPOSAL 1: Reassign Brookwood Elementary School, 3411 W. 103rd Street, from the SM East attendance area to the SM South attendance area.

Description of Proposal 1:

Reassign Brookwood Elementary School from the SM East attendance area to the SM South attendance area beginning with the 2011-2012 school year. Sixth-grade students attending Brookwood in 2010-2011 will attend Indian Woods Middle School, 9700 Woodson, beginning with the 2011-2012 school year.

Rationale Supporting Proposal 1:

The enrollment at SM South for the 2010-2011 school year is projected to be 424 students fewer than at SM East High School. Without moving Brookwood from the SM East attendance area to the SM South attendance area, between 2010-2011 and 2019-2020, the average enrollment discrepancy is projected to be 363 students per year (see **Chart 1.1**). By moving Brookwood into the SM South attendance area, the discrepancy between SM South and SM East will be reduced. By 2019-2020, SM South’s enrollment is projected to be 1,717 and SM East’s projected enrollment is 1,624. The average difference in enrollment between SM East and SM South from 2013-2014 through 2019-2020 is projected to be an average of 73 students per year in SM South’s favor (see **Chart 1.3**). Indian Woods Middle School will be able to accommodate the Brookwood students. With the addition of the Brookwood students in 2011-2012, Indian Woods’s projected student capacity utilization would increase from 58 percent to 69 percent with a projected enrollment of 758. Indian Woods has a student capacity of 1,104 students. Through the 2019-2020 school year, Indian Wood’s projected enrollment would average 775 students per year. This would represent an average student capacity utilization of 70 percent (see **Chart 1.5**).

Pertinent Economic Factors:

There are no pertinent economic factors identified with this proposal. This proposal will partially achieve the goal of balancing the high school enrollments among the five Shawnee Mission high schools.

Implementation Timeline:

It is recommended that moving the Brookwood Elementary attendance area from the SM East attendance area to the SM South attendance area begin with the 2011-2012 school year.

Data Supporting Proposal 1:

Chart 1.1 shows current projected high school enrollments through 2019-2020 without moving Brookwood Elementary from the SM East attendance area to the SM South attendance area.

Chart 1.1 High School Projected Enrollments if There are No Changes in Attendance Boundaries 2010-2011 through 2019-2020										
	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
SM East Maximum capacity = 2,304	1,867	1,842	1,837	1,793	1,780	1,822	1,822	1,830	1,849	1,841
SM North Maximum capacity = 2,232	1,571	1,463	1,399	1,398	1,389	1,423	1,422	1,429	1,441	1,435
SM Northwest Maximum capacity = 2,088	1,839	1,791	1,787	1,785	1,773	1,815	1,814	1,823	1,842	1,834
SM South Maximum capacity = 2,112	1,445	1,418	1,409	1,460	1,450	1,484	1,484	1,493	1,507	1,500
SM West Maximum capacity = 2,328	1,780	1,715	1,725	1,697	1,687	1,728	1,728	1,738	1,754	1,745
Total	8,505	8,229	8,157	8,133	8,079	8,272	8,270	8,313	8,393	8,355

As can be noted from **Chart 1.1**:

- All Shawnee Mission high schools are currently operating below capacity.
- The projected percentage of student capacity utilization for the high schools is as follows: SME=81%, SMN=70%, SMNW=88%, SMS=68%, SMW=76% (based on 2010-2011 projected enrollment).
- In 2011-2012, SM South's projected enrollment is 424 students less than the projected enrollment at SM East.
- In 2012-2013, SM South's projected enrollment is 428 students less than the projected enrollment at SM East.
- The projected average discrepancy per year between SM East and SM South with no boundary change would be 363 students in SM East's favor.

Chart 1.2 shows projected enrollments at current middle schools through 2019-2020 without any changes in boundaries or school closings. In order for programs to be efficiently offered to students in middle schools, the enrollment should be at least in the area of 600 students.

Chart 1.2										
Middle School Projected Enrollment if There are No Changes in Attendance Boundaries or Schools Closed 2010-2011 through 2019-2020										
	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Antioch Maximum capacity = 984	411	409	407	417	419	414	420	422	422	421
Hocker Grove Maximum capacity = 936	504	525	522	536	539	532	539	540	540	539
Indian Hills Maximum capacity = 912	506	568	566	580	584	576	583	585	585	584
Indian Woods Maximum capacity = 1,104	638	656	654	671	675	665	674	677	677	675
Mission Valley Maximum capacity = 864	418	403	402	412	414	408	414	416	416	415
Trailridge Maximum capacity = 1,032	548	552	549	563	568	559	567	569	569	568
Westridge Maximum capacity = 1,464	893	885	881	903	908	896	907	910	910	908
Total	3,921	4,001	3,984	4,085	4,110	4,053	4,107	4,122	4,122	4,113

As can be noted from **Chart 1.2**:

- Mission Valley and Antioch middle schools are not projected to exceed 425 students through the 2019-2020 school year. This has a significantly adverse affect on the middle school programs that are offered to students at these schools, especially in the elective areas.

- Indian Woods and Westridge middle schools are the only two middle schools projected to exceed 600 students through the 2019-2020 school year.
- All middle schools are currently operating significantly below capacity based on 2010-2011 projected enrollment. Capacity utilization ranges from a low of 42 percent at Antioch to a high of 61 percent at Westridge (see **Chart 0.4**).

Chart 1.3 shows projected high school enrollments through 2019-2020 with Brookwood Elementary moving from the SM East attendance area to the SM South attendance area.

Chart 1.3										
Projected High School Enrollments if Brookwood Elementary										
is Moved from the SM East to the SM South Attendance Area in 2011-2012										
2011-2012 through 2019-2020										
(NOTE: Data includes the proposed Ray Marsh boundary change – see Proposal 2.)										
	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
SM East Total	1,867	1,800	1,738	1,655	1,585	1,623	1,630	1,610	1,636	1,624
SM North Total	1,571	1,502	1,487	1,526	1,548	1,580	1,571	1,582	1,609	1,587
SM Northwest Total	1,839	1,752	1,699	1,657	1,614	1,658	1,665	1,670	1,674	1,682
SM South Total	1,445	1,460	1,508	1,598	1,645	1,683	1,676	1,713	1,720	1,717
SM West Total	1,780	1,715	1,725	1,697	1,687	1,728	1,728	1,738	1,754	1,745
Total	8,612	8,339	8,267	8,243	8,189	8,382	8,380	8,423	8,503	8,465

As can be noted from **Chart 1.3**:

- The average discrepancy between SM East and SM South when Brookwood students reach SM South in 2013-2014 through 2019-2020 will be 73 students per year in SM South's favor.
- If no boundary adjustments are made, the average enrollment discrepancy between SM East and SM South is projected to be 363 students per year in SM East's favor.
- Both schools will continue to operate below maximum student capacity (SME=2,304, SMS=2,112)

Chart 1.4 shows projected enrollments for Mission Valley Middle School if Brookwood Elementary is moved from the SM East to the SM South attendance area and Brookwood students attend Indian Woods Middle School.

Chart 1.4										
Mission Valley Middle School Projected Enrollments										
if Brookwood Elementary is moved to the SM South Attendance Area										
2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Mission Valley	418	403	402	412	414	408	414	416	416	415
Brookwood students to Indian Woods	0	-96	-96	-103	-96	-117	-117	-100	-100	-100
Mission Valley Total	418	307	306	309	318	291	297	316	316	315
Projected percent utilization (864 student capacity)	48%	36%	35%	36%	37%	34%	34%	37%	37%	37%

As can be noted from **Chart 1.4**:

- Projected enrollments will range from a low of 291 students in 2015-2016 to a high of 318 students in 2014-2015.
- The average percent student capacity utilization for Mission Valley from 2011-2012 through 2019-2020 is projected to be 36 percent.
- These projected enrollments will not support the prescribed middle school program in either the core or elective areas.

Chart 1.5 shows projected enrollments and percent of capacity utilization for Indian Woods Middle School for 2010-2011 through 2019-2020.

Chart 1.5										
Indian Woods Middle School Projected Enrollments										
if Brookwood Elementary is Moved to the SM South Attendance Area										
2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Indian Woods	638	656	654	671	675	665	674	677	677	675
Brookwood students from Mission Valley	0	+96	+96	+103	+96	+117	+117	+100	+100	+100
Total	638	752	750	774	771	782	791	777	777	775
Projected percent utilization (1,104 student capacity)	58%	68%	68%	70%	70%	72%	72%	70%	70%	70%

As can be noted from **Chart 1.5**:

- Projected enrollments will range from a low of 750 students in 2012-2013 to a high of 791 students in 2016-2017.
- The highest percent of projected student capacity utilization is 72 percent in 2015-2016 and 2016-2017.
- The average percent of student capacity utilization at Indian Woods from 2011-2012 through 2019-2020 is projected to be 70 percent.

- Indian Wood’s projected enrollment from 2011-2012 through 2019-2020 would average 779 students per year.
- The projected enrollments are high enough to support the prescribed middle school program in both the core and elective areas.

Chart 1.6 shows projected enrollment and percent of student capacity utilization at Indian Woods Middle School if Brookwood students and Trailwood students who live north of 95th Street are moved from the SM East to the SM South attendance area.

Chart 1.6 Indian Woods Middle School Projected Enrollments if Brookwood Elementary School and Trailwood Elementary Students Living North of 95th Street are Moved to the SM South Attendance Area 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Projected Indian Woods enrollment if Trailwood and Brookwood students move to the SM South area	638	758	755	780	781	790	798	784	783	781
Projected percent utilization (1,104 student capacity)	58%	69%	68%	71%	71%	72%	72%	71%	71%	71%

As can be noted from **Chart 1.6**:

- Projected enrollments at Indian Woods will range from a low of 755 students in 2012-2013 to a high of 798 students in 2016-2017.
- The projected enrollments at Indian Woods are high enough to support the prescribed middle school program in both the core and elective areas.
- The average percent of student capacity utilization at Indian Woods from 2011-2012 through 2019-2020 is projected to be 71 percent.

Summary:

In summary, the proposal to reassign the Brookwood attendance area to the SM South area from the SM East area will assist in achieving a more equitable balance of students across the five district high schools. This proposal will more evenly distribute students across the SM East and SM South areas. The reassignment of students to the SM South area will also lead to efficiencies at the middle school level, as the addition of the students in the Brookwood area to Indian Woods will increase the capacity utilization of that facility as well as at the high school level.

PROPOSAL 2: Reassign a portion of the Ray Marsh Elementary School attendance area from the SM Northwest attendance area to the SM North attendance area. Ray Marsh is located at 5642 Rosehill Road.

Description of Proposal 2:

Students currently in grades K through six attending Ray Marsh Elementary School residing east of Pflumm Road/Quivera Drive, with the exception of the following housing developments (Quivira Highlands, The Sylvan, Forest Trace, Woodland Place and a portion of Lakeview Estates), are proposed to be reassigned from the SM Northwest attendance area to the SM North attendance area beginning with the 2011-2012 school year. Ray Marsh students residing in Quivira Highlands, The Sylvan, Forest Trace, Woodland Place and a portion of Lakeview Estates, along with all of the Broken Arrow attendance area, will be assigned to Trailridge Middle School beginning with the 2011-2012 school year.

Rationale Supporting Proposal 2:

The enrollment at SM North for the 2010-2011 school year is projected to be 268 students fewer than at SM Northwest High School. Without moving a portion of the Ray Marsh attendance area from SM Northwest to SM North, the average discrepancy between SM North and SM Northwest is projected to be 374 students per year in SM Northwest's favor between 2010-2011 and 2019-2020 (see **Chart 2.1**). By moving a portion of Ray Marsh Elementary into the SM North attendance area, the discrepancy between SM North and SM Northwest will be significantly reduced. By 2019-2020, SM North's enrollment is projected at 1,587 and SM Northwest's projected enrollment is 1,682. The enrollment discrepancy when Ray Marsh students reach SM North in 2013-2014 through 2019-2020 will be an average of 88 students per year in SM Northwest's favor. Both Hocker Grove and Trailridge middle schools will be able to accommodate the additional students who are proposed to be reassigned to those schools. Hocker Grove's average capacity utilization from 2011-2012 through 2019-2020 is projected to be 94 percent, while the Trailridge average projected student capacity utilization over the same time period would be 73 percent (see **Charts 2.3 and 2.4**).

Pertinent Economic Factors:

There are no pertinent economic factors identified with this proposal. This proposal will partially achieve the goal of balancing the high school enrollments among the five Shawnee Mission high schools.

Implementation Timeline:

It is recommended that moving the identified portion of the Ray Marsh attendance area from the SM Northwest attendance area to the SM North attendance area commence in 2011-2012. Sixth-grade students attending Ray Marsh in the 2010-2011 school year who live in the affected area would be assigned to Hocker Grove in 2011-2012.

Data Supporting Proposal 2:

Chart 2.1 shows current projected high school enrollments through 2019-2020 without any changes or modifications to existing high school boundaries.

Chart 2.1 High School Projected Enrollments if There are No Changes in Attendance Boundaries 2010-2011 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
SM East Maximum capacity = 2,304	1,867	1,842	1,837	1,793	1,780	1,822	1,822	1,830	1,849	1,841
SM North Maximum capacity = 2,232	1,571	1,463	1,399	1,398	1,389	1,423	1,422	1,429	1,441	1,435
SM Northwest Maximum capacity = 2,088	1,839	1,791	1,787	1,785	1,773	1,815	1,814	1,823	1,842	1,834
SM South Maximum capacity = 2,112	1,445	1,418	1,409	1,460	1,450	1,484	1,484	1,493	1,507	1,500
SM West Maximum capacity = 2,328	1,780	1,715	1,725	1,697	1,687	1,728	1,728	1,738	1,754	1,745
Total	8,612	8,339	8,267	8,243	8,189	8,382	8,380	8,423	8,503	8,465

As can be noted from **Chart 2.1**:

- All Shawnee Mission high schools are currently operating below capacity.
- The projected percentage of student capacity utilization for the five high schools is as follows: SME=81%, SMN=70%, SMNW=88%, SMS=68%, SMW=76% (based on 2010-2011 projected enrollment).
- The enrollments at SM East, SM West, and SM Northwest are projected to be significantly greater than the enrollments at SM South and SM North through 2019-2020.
- If no boundary adjustments are made, the average enrollment discrepancy between SM North and SM Northwest is projected to be 374 students per year in SM Northwest's favor.

Chart 2.2 shows Shawnee Mission North and Shawnee Mission Northwest enrollments if recommended changes are made to the SM Northwest and SM North boundaries.

Chart 2.2 SM North and SM Northwest Projected Enrollments if Recommended Changes are Made to the SM Northwest and SM North Boundaries 2011-2012 through 2019-2020 (NOTE: Data includes the proposed Brookwood boundary change – see Proposal 1.)										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
SM East Total	1,867	1,800	1,738	1,655	1,585	1,623	1,630	1,610	1,636	1,624
SM North Total	1,571	1,502	1,487	1,526	1,548	1,580	1,571	1,582	1,609	1,587
SM Northwest Total	1,839	1,752	1,699	1,657	1,614	1,658	1,665	1,670	1,674	1,682
SM South Total	1,445	1,460	1,508	1,598	1,645	1,683	1,676	1,713	1,720	1,717
SM West Total	1,780	1,715	1,725	1,697	1,687	1,728	1,728	1,738	1,754	1,745
Total	8,612	8,339	8,267	8,243	8,189	8,382	8,380	8,423	8,503	8,465

As can be noted from **Chart 2.2**:

- The average discrepancy between SM North and SM Northwest when Ray Marsh students reach SM North in 2013-2014 through 2019-2020 will be 88 students per year in SM Northwest’s favor.
- If no boundary adjustments are made, the average enrollment discrepancy between SM North and SM Northwest is projected to be 374 students per year in SM Northwest’s favor.
- Both schools will continue to operate below maximum student capacity (SMNW=2,088, SMN=2,232).

Chart 2.3 shows Hocker Grove Middle School’s projected enrollments through 2019-2020 if SM North and SM Northwest boundaries are changed, Roesland Elementary is assigned to the Hocker Grove attendance area (see Proposal 9), and Antioch Middle School is closed and the students are assigned to Hocker Grove (see Proposal 8).

Chart 2.3 Hocker Grove Middle School Projected Enrollments if SM North and SM Northwest Boundaries are Changed, Antioch Middle School is Closed, and the Antioch Students Relocated to Hocker Grove 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Hocker Grove	504	525	522	536	539	532	539	540	540	539
Total	504	803	826	866	855	860	891	916	940	932
Projected percent of utilization (936 student capacity)	54%	86%	88%	93%	91%	92%	95%	98%	100%	100%

As can be noted from **Chart 2.3**:

- The average projected student capacity utilization at Hocker Grove beginning in 2011-2012 through 2019-2020 is 94 percent.

- In 2018-2019 and 2019-2020, student capacity utilization is projected to be 100 percent.
- The projected enrollments at Hocker Grove support the prescribed middle school program in both the core and elective areas.

Chart 2.4 shows projected enrollments at Trailridge Middle School through 2019-2020 if SM North and SM Northwest boundaries are changed, portions of the Ray Marsh attendance area are assigned to Trailridge, and all of the Broken Arrow attendance area is assigned to Trailridge.

Chart 2.4										
Trailridge Middle School Projected Enrollments if SM North and SM Northwest Boundaries are Changed and Portions of the Ray Marsh Attendance Area and All of the Broken Arrow Attendance Area are Moved to Trailridge										
2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Trailridge	548	552	549	563	568	559	567	569	569	568
Ray Marsh	0	+40	+71	+68	+78	+85	+90	+67	+42	+42
Broken Arrow	0	+141	+132	+120	+121	+109	+113	+129	+130	+130
Total	548	733	752	751	767	753	770	765	741	740
Projected percent of utilization (1,032 student capacity)	53%	71%	73%	73%	74%	73%	75%	74%	72%	72%

As can be noted from **Chart 2.4**:

- The average projected student capacity utilization at Trailridge beginning in 2011-2012 through 2019-20120 is 73 percent.
- The projected enrollments at Trailridge support the prescribed middle school program in both the core and elective areas.

Summary:

In summary, the proposal to reassign a portion of the Ray Marsh attendance area to the SM North area from the SM Northwest area will assist in achieving a more equitable balance of students across the five district high schools. This proposal will more evenly distribute students across the SM North and SM Northwest areas.

PROPOSAL 3: Reassign a portion of the Trailwood Elementary School attendance area bounded on the south by 95th Street, on the west by Nall Ave., on the north by 91st Street, and on the east by Mission Road from the SM East attendance area to the SM South attendance area beginning with the 2011-2012 school year. The school is located at 5101 W. 95th Street.

Description of Proposal 3:

Students in the Trailwood attendance area who live north of 95th Street would be reassigned from the SM East attendance area to the SM South attendance area. Students in this area would attend Indian Woods Middle School and SM South High School.

Rationale Supporting Proposal 3:

Currently only a small number of Trailwood students are assigned to the SM East attendance area (see **Chart 3.1**). Assigning all of the Trailwood Elementary students to the SM South area would provide continuity for all students in the school as they would be in the same high school attendance area.

Pertinent Economic Factors:

There are no pertinent economic factors identified with this proposal.

Implementation Timeline:

It is recommended that the identified Trailwood Elementary attendance area be reassigned from SM East to SM South beginning in 2011-2012.

Data Supporting Proposal 3:

Chart 3.1 shows the projected number of students, by grade level, who currently live in the Trailwood attendance north of 95th Street in 2010-2011.

Chart 3.1 Number of Students Projected by Grade Level Currently Living North of 95th Street that are in the Trailwood Elementary Attendance Area 2010-2011	
Grade level	Projected number of students
Kindergarten	3
First Grade	4
Second Grade	3
Third Grade	5
Fourth Grade	5
Fifth Grade	1
Sixth Grade	4
Total	25 students

As can be noted from **Chart 3.1**:

- There are a small number of students from the Trailwood attendance area north of 95th Street.
- In 2010-2011, the largest number projected per grade level is five students in 3rd and 4th grades.

Summary:

In summary, assigning all of the Trailwood Elementary students to the SM South area would provide continuity for all Trailwood students.

PROPOSAL 4: Close Bonjour Elementary School, 9400 Pflumm Road, at the end of the 2010-2011 school year and reassign the students to Sunflower Elementary School, 8955 Loiret Blvd.

Description of Proposal 4:

Close Bonjour as an elementary attendance center at the end of the 2010-2011 school year. All Bonjour students will be assigned to Sunflower Elementary School, 8955 Loiret Blvd. Bonjour students who move to Sunflower will continue in the SM West attendance area eventually attending Westridge Middle School and SM West High School.

Rationale Supporting Proposal 4:

Bonjour Elementary School is an underutilized building in the SM West attendance area that is located in relatively close proximity to two newer elementary schools (Rising Star and Sunflower). Currently, Bonjour has a student capacity of 572 students but houses less than 270 students. Bonjour was originally built in 1954 and sits on an 18-acre site. In the middle to late 1980s the school housed more than 600 students. The K-6 enrollment at the school through 2019-2020 is projected to be an average of 253 students per year with an average student capacity utilization projected at 44 percent (see **Chart 4.1**). The Bonjour student population can be accommodated at Sunflower Elementary School, if a portion of the Sunflower students are reassigned to Christa McAuliffe Elementary (see **Proposal 5**). Sunflower is approximately 1.5 miles west of Bonjour. The average student enrollment at Sunflower from 2011-2012 through 2019-2020 is projected to be 649 students per year. The average student capacity utilization at Sunflower over the same time period is projected at 90 percent (see **Chart 4.2**). By closing Bonjour, the school district will maximize the use of Sunflower and will not have to invest in significant upgrades to the Bonjour building. It will also allow the district to achieve efficiencies in staffing by consolidating building personnel such as administrators, office staff, and custodial support.

Pertinent Economic Factors:

By closing Bonjour Elementary School and maximizing the use of the other Lenexa elementary schools (Mill Creek, Rising Star, Sunflower, Christa McAuliffe), the school district will realize an estimated annual savings of approximately \$508,049.

- **NOTE:** Detailed financial information is in **Appendix 3**.

Implementation Timeline:

Bonjour Elementary School is proposed to close at the end of the 2010-2011 school year. Bonjour students are proposed to attend Sunflower Elementary beginning with the 2011-2012 school year.

Data Supporting Proposal 4:

Chart 4.1 shows enrollment projections for Bonjour and Sunflower with no proposed boundary changes or school closings.

Chart 4.1										
Projected Bonjour Elementary and Sunflower Elementary										
Enrollments if Bonjour Remains Open and No Boundary Changes are Proposed										
2010-2011 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Bonjour	267	255	254	247	244	240	248	255	259	263
Sunflower	507	491	483	472	488	486	490	493	495	496

As can be noted from **Chart 4.1**:

- Bonjour Elementary is underutilized and is not projected to significantly gain students through 2019-2020.
- The average student enrollment at Bonjour from 2010-2011 through 2019-2020 is projected to be 253 students per year.
- The student capacity at Bonjour is 572 students. The average student capacity utilization at Bonjour from 2010-2011 through 2019-2020 is projected to be 44 percent.
- Sunflower Elementary is currently underutilized and can accommodate additional students.
- The student capacity at Sunflower is 700 students. The average student capacity at Sunflower from 2010-2011 through 2019-2020 is projected to be 70 percent.

Chart 4.2 shows the projected enrollment at Sunflower Elementary if Bonjour Elementary is closed, and the Bonjour students are assigned to Sunflower and a portion of the Sunflower students are reassigned to Christa McAuliffe.

Chart 4.2 Projected Sunflower Elementary Enrollment if Bonjour Elementary is Closed, Bonjour Students are Assigned to Sunflower, and a Portion of the Current Sunflower Students are Reassigned to Christa McAuliffe 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Projected Sunflower enrollment with no changes in boundaries	507	491	483	472	488	486	490	493	495	496
Projected Bonjour students moving to Sunflower	0	255	254	247	244	240	248	255	259	263
Projected Sunflower students assigned to Christa McAuliffe	0	102	96	91	98	94	84	84	84	84
Projected Sunflower enrollment if a portion of the Sunflower students are reassigned to Christa McAuliffe and Bonjour students move to Sunflower due to the Bonjour closing	0	644	641	628	634	632	654	664	670	675
Projected utilization (722 building student capacity)	70%	89%	89%	87%	88%	88 %	91%	92%	93%	93%

As can be noted from **Chart 4.2**:

- The projected enrollment at Sunflower will range from 628 students in 2013-2014 to 675 students in 2019-2020.
- The average projected enrollment at Sunflower from 2011-2012 through 2019-2020 is 649 students.
- The average projected percent of student capacity utilization at Sunflower through 2019-2020 is 90 percent.

Summary

In summary, Bonjour Elementary School is an underutilized building in the SM West attendance area that is located in close proximity to two newer elementary schools (Rising Star and Sunflower). By closing Bonjour and reassigning the students to Sunflower, the school district will maximize the use of Sunflower and save the capital funds needed to complete some significant upgrades and major equipment replacement at the Bonjour building. Closing the school will save the school district approximately \$508,000 in operational funds annually.

PROPOSAL 5: Reassign a portion of students attending Sunflower Elementary School, 8955 Loiret Blvd., who live west of I-435, north of 87th Street, east of the western-most Shawnee Mission boundary, and south of Midland Drive to Christa McAuliffe Elementary School, 15600 W. 83rd Street.

Description of Proposal 5:

It is proposed that students attending Sunflower Elementary School who live west of I-435, north of 87th Street, east of the western-most Shawnee Mission district boundary, and south of Midland Drive be reassigned to Christa McAuliffe Elementary School, 15600 W. 83rd Street, beginning in the 2011-2012 school year. Students in the affected area will continue in the SM West area and eventually attend Westridge Middle School and SM West High School.

Rationale Supporting Proposal 5:

With the recommended closing of Bonjour Elementary School and the reassignment of the Bonjour students to Sunflower Elementary School, it will be necessary to move a portion of the current Sunflower attendance area into the Christa McAuliffe attendance area. The area recommended to relocate is in reasonably close proximity to Christa McAuliffe. Christa McAuliffe will be able to accommodate the increase in enrollment that is projected to average 91 students per year from 2011-2012 through 2019-2020. With the inclusion of the Sunflower students at Christa McAuliffe, the average student population is projected to be an average of 501 students per year through 2019-2020 (see **Chart 5.2**). This is an average of 78 percent student capacity utilization for the same period of time. This change will allow the school district to close Bonjour and maximize the use of Sunflower and Christa McAuliffe elementary schools.

Pertinent Economic Factors:

While there are no pertinent economic factors identified directly with this proposal, closing Bonjour Elementary School and moving Bonjour students to Sunflower Elementary School will realize a savings for the school district of approximately \$508,000 annually.

- **NOTE:** Detailed financial information is in **Appendix 3**.

Implementation Timeline:

It is proposed that reassigning the identified students from Sunflower to Christa McAuliffe begin with the 2011-2012 school year.

Data Supporting Proposal 5:

Chart 5.1 shows the Christa McAuliffe enrollment without the addition of students from the Sunflower attendance area.

Chart 5.1 Projected Christa McAuliffe Enrollment Without the Boundary Change 2010-2011 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Christa McAuliffe	472	433	415	412	407	405	405	405	405	405

As can be noted from **Chart 5.1**:

- The student capacity utilization for Christa McAuliffe is 642 students.
- Without any additional students assigned to Christa McAuliffe, the average projected student capacity through 2019-2020 is at 64 percent.
- The average projected enrollment through 2019-2020 is 410 students.

Chart 5.2 shows the Christa McAuliffe enrollment with the addition of students from the Sunflower attendance area.

Chart 5.2 Projected Christa McAuliffe Enrollment With the Boundary Change 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Projected Christa McAuliffe enrollment with no boundary change	472	433	415	412	407	405	405	405	405	405
Number of Sunflower students projected to move to Christa McAuliffe	-----	102	96	91	98	94	84	84	84	84
Total number of Christa McAuliffe students with the addition of Sunflower students	-----	535	511	503	505	499	489	489	489	489
Projected percent utilization (642 student capacity)	74%	83%	80%	78%	79%	78%	76%	76%	76%	76%

As can be noted from **Chart 5.2**:

- Christa McAuliffe can easily accommodate the additional students from the Sunflower attendance area.
- The average student capacity utilization at Christa McAuliffe from 2011-2012 through 2019-2020 is projected to be 79 percent.

Summary

In summary, to facilitate the proposed closing of Bonjour Elementary School and reassignment of Bonjour students to Sunflower, it is necessary to move a portion of the current Sunflower attendance area into the Christa McAuliffe attendance area. The area recommended to move to Christa McAuliffe is in reasonable proximity to Christa McAuliffe, which can accommodate the increase in enrollment. This proposal, in conjunction with the Proposal 4 to close Bonjour, will provide the district an opportunity to close an aging, underutilized elementary facility, saving the district both capital funds and approximately \$508,000 in operational funding annually. Additionally, these proposals maximize the utilization of Sunflower and Christa McAuliffe elementary schools.

PROPOSAL 6: Close Shawanoe Elementary School, 11230 W. 75th Street, at the end of the 2010-2011 school year. Reassign a portion of the Shawanoe students to Rising Star Elementary School, 8600 Candlelight, and a portion of the students to Mill Creek Elementary School, 13951 W. 79th Street.

Description of Proposal 6:

Close Shawanoe Elementary School at the conclusion of the 2010-2011 school year. The Shawanoe students would be assigned to Mill Creek and Rising Star elementary schools depending on their addresses in the current Shawanoe attendance area. Shawanoe students, who will be sixth graders in 2010-2011, will attend Trailridge Middle School in 2011-2012 and SM Northwest High School in 2013-2014. The Shawanoe students assigned to Mill Creek and Rising Star will continue to be assigned to the SM Northwest attendance area.

Rationale Supporting Proposal 6:

Shawanoe Elementary School is a smaller, underutilized building in the SM Northwest attendance area. Shawanoe was originally built in 1960 and sits on a 9.9 acre site fronting 75th Street. Although the building is well maintained, it does not fully support the elementary program. The gym/multi-purpose room is unusually small and accommodates both the school lunch program and the physical education program. The school library is also small, as is the school office area. With a student capacity of 570 students, the projected enrollment at the school is not expected to be higher than 304 students through the 2019-2020 school year (see **Chart 6.1**). This represents a projected student capacity utilization of 53 percent. Because the facility is underutilized and the students can be accommodated at Mill Creek and Rising Star, Shawanoe can be closed and the school district can save the annual operational expenses. It will also allow the district to achieve efficiencies in staffing by consolidating building personnel such as administrators, office staff, and custodial support. With the inclusion of Shawanoe students at Mill Creek and Rising Star, the average student capacity utilization at Rising Star is projected at 88 percent (see **Chart 6.2**) and the average student capacity at Mill Creek projected at 87 percent (see **Chart 6.3**).

Pertinent Economic Factors:

Closing Shawanoe Elementary School and moving the Shawanoe students to Mill Creek and Rising Star will maximize the use of Mill Creek and Rising Star, and the district will realize an estimated annual savings of approximately \$507,066.

- **NOTE:** Detailed financial information is in **Appendix 3**.

Implementation Timeline:

It is proposed that Shawanoe Elementary School close at the conclusion of the 2010-2011 school year and that students be reassigned to Rising Star and Mill Creek elementary schools beginning in 2011-2012.

Data Supporting Proposal 6:

Chart 6.1 shows projected enrollments through 2019-2020 for Shawanoe, Rising Star, and Mill Creek elementary schools if no schools are closed and there are no changes in school boundaries.

Chart 6.1										
Projected Shawanoe, Rising Star, and Mill Creek Enrollment										
with No School Closings or Boundary Changes										
2010-2011 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Shawanoe Capacity = 570	300	298	294	295	298	303	304	304	304	304
Rising Star Capacity = 714	433	443	449	453	451	458	464	464	464	464
Mill Creek Capacity = 572	402	397	391	380	369	359	357	356	356	356

As can be noted from **Chart 6.1**:

- Shawanoe is an underutilized school with a capacity of 570 students. The projected enrollment for Shawanoe is not expected to exceed 304 students through 2019-2020.
- The projected average student capacity utilization at Shawanoe from 2010-2011 through 2019-2020 is 53 percent.
- Both Mill Creek and Rising Star are currently operating below capacity and are projected to continue to do so through the 2019-2020 school year.

Charts 6.2 and 6.3 show the projected Rising Star and Mill Creek enrollment through 2019-2020 if Shawanoe is closed and the students are relocated to Rising Star and Mill Creek.

Chart 6.2										
Rising Star Enrollment if Shawanoe is Closed and a Portion of the Shawanoe Students are Assigned to Rising Star 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Number of Shawanoe students moving to Rising Star	0	173	170	171	173	175	176	176	176	176
Projected Rising Star enrollment with closing Shawanoe	433	616	619	624	624	633	640	640	640	640
Projected percent utilization (714 student capacity)	61%	86%	87%	87%	87%	89%	90%	90%	90%	90%

As can be noted from **Chart 6.2**:

- Rising Star can accommodate the addition of the Shawanoe students beginning in 2011-2012.
- The average student capacity at Rising Star with the addition of Shawanoe students through 2019-2020 is projected to be 88 percent.

Chart 6.3										
Mill Creek Enrollment if Shawanoe is Closed and a Portion of the Shawanoe Students are Assigned to Mill Creek 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Number of Shawanoe students moving to Mill Creek	0	125	124	124	125	128	128	128	128	128
Projected Mill Creek enrollment with closing Shawanoe	402	522	515	504	494	487	485	484	484	484
Projected percent utilization (572 building capacity)	70%	91%	90%	88%	86%	85%	85%	85%	85%	85%

As can be noted from **Chart 6.3**:

- Mill Creek can accommodate the addition of the Shawanoe students beginning in 2011-2012.
- The average student capacity utilization at Mill Creek with the addition of Shawanoe students through 2019-2020 is projected to be 87 percent.
- Enrollment counts include moving current Mill Creek students residing in the Prairie Lakes apartment complex, 6700 Lackman Road, from Mill Creek to Benninghoven.

Summary

In summary, Shawanoe Elementary School is a smaller, underutilized building in the SM Northwest attendance area. The building is 50 years old and lacks space and features to fully support the current elementary program. Additionally, the school is operating just above 50 percent capacity utilization. Students living in the Shawanoe attendance area can be accommodated at Mill Creek and Rising Star elementary schools. Shawanoe can be closed, and the school district can save the annual operational expenses estimated at approximately \$507,000. Additionally, this proposal will significantly boost the capacity utilization at both Mill Creek and Rising Star.

PROPOSAL 7: Reassign students in the Prairie Lakes apartment complex, 6700 Lackman Road, from the Mill Creek Elementary School, 13951 W. 79th Street, to Benninghoven Elementary School, 6720 Caenen.

Description of Proposal 7:

It is proposed that students residing in the Prairie Lakes apartment complex, 6700 Lackman Road, be reassigned from Mill Creek to Benninghoven beginning with the 2011-2012 school year.

Rationale Supporting Proposal 7:

The students in the Prairie Lakes apartment complex were previously assigned to Benninghoven Elementary School. The students were reassigned to Mill Creek in the fall of 2008 to alleviate enrollment concerns at Benninghoven. Benninghoven can now accommodate the students and is projected to have an average enrollment of 560 students per year through 2019-2020 (see **Chart 7.2**). This represents an average projected student capacity utilization of 76 percent. This boundary change will allow Mill Creek Elementary to accommodate a portion of the Shawanoe Elementary students as Shawanoe is proposed to close at the end of the 2010-2011 school year.

Pertinent Economic Factors:

There are no pertinent economic factors identified with this proposal. The proposal will allow the Shawanoe students to relocate to Mill Creek and for the Prairie Lakes students to move back to the elementary school in their attendance area.

Implementation Timeline:

It is recommended that the Prairie Lakes students move to Benninghoven at the beginning of the 2011-2012 school year.

Data Supporting Proposal 7:

Chart 7.1 shows projected Benninghoven enrollment through 2019-2020 if there are no changes in the Benninghoven boundaries and if students residing in the Prairie Lakes apartment complex, 6700 Lackman Road, continue at Mill Creek.

Chart 7.1 Projected Benninghoven and Mill Creek Enrollments with No Change in Boundaries 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Benninghoven	548	540	537	522	518	517	517	517	517	517
Mill Creek	402	522	515	504	494	487	485	484	484	484

As can be noted from **Chart 7.1**:

- Both Mill Creek and Benninghoven are below student capacity utilization if no boundary changes are proposed.
- Mill Creek would not be able to fully accommodate a portion of the Shawanoe students if Shawanoe is closed and students residing in Prairie Lakes continue at Mill Creek.

Chart 7.2 shows the projected Benninghoven enrollment if students living in the Prairie Lakes apartments, 6700 Lackman Road, are reassigned to Benninghoven beginning in 2011-2012.

Chart 7.2 Projected Benninghoven Enrollment if the Students Residing in the Prairie Lakes Apartments are Assigned to Benninghoven 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Benninghoven	548	577	577	561	561	554	552	552	552	552
Projected percent utilization (740 student capacity)	74%	78%	78%	76%	76%	75%	75%	75%	75%	75%

As can be noted from **Chart 7.2**:

- Students living in the Prairie Lakes apartments can be accommodated at Benninghoven Elementary.
- The average student capacity utilization at Benninghoven, with the addition of the Prairie Lakes students through 2019-2020, is projected to be 76 percent.

Summary

In summary, to facilitate the proposed closing of Shawanoe Elementary School and reassignment of Shawanoe students to Mill Creek and Rising Star, it is necessary to reassign students living in the Prairie Lakes apartment complex, currently assigned to Mill Creek, to Benninghoven. This adjustment would

return the Prairie Lakes apartment complex to the Benninghoven attendance area. Benninghoven can accommodate these students and increased capacity utilization will be achieved. This change will also allow Mill Creek to accommodate a portion of the Shawanoe students to be reassigned as a result of the proposed school closing. These combined proposals will provide the district an opportunity to close Shawanoe, a small, underutilized facility, and save the district an estimated \$507,000 in operational funding annually. Additionally, these proposals maximize the utilization of Benninghoven and Mill Creek elementary schools.

PROPOSAL 8: Close Antioch Middle School, 8200 W. 71st Street, at the end of the 2010-2011 school year and relocate the Antioch students to Hocker Grove Middle School, 10400 Johnson Drive.

Description of Proposal 8:

Close Antioch Middle School at the conclusion of the 2010-2011 school year. Antioch students would be reassigned to Hocker Grove Middle School, 10400 Johnson Drive. This proposal also includes the reassignment of Roesland students to Hocker Grove beginning in 2011-2012. Previously, Roesland students were assigned to Indian Hills Middle School. Hocker Grove would no longer be a split feeder pattern middle school.

Rationale Supporting Proposal 8:

Antioch Middle School has a capacity of 984 students. In 2010-2011, enrollment at Antioch is projected to be 411 students, which represents 42 percent student capacity utilization. The enrollment at Antioch is not projected to increase significantly through 2019-2020. The student enrollment at Antioch is projected to average 417 students per year through 2019-2020. Antioch's student capacity utilization is projected to average 43 percent during the same time frame. The average student enrollment at Hocker Grove is projected to average 532 students per year through 2019-2020. Hocker Grove's student capacity utilization is projected to average 57 percent during the same time period (see **Chart 8.1**). Hocker Grove will be able to accommodate the Antioch students although it is projected to operate at capacity from 2017-2018 through 2019-2020 (see **Chart 8.2**). The Hocker Grove facility is more centrally located within the SM North attendance area.

Pertinent Economic Factors:

By closing Antioch Middle School and reassigning the students to Hocker Grove, the school district will realize an estimated annual savings of approximately \$793,000.

- **NOTE:** Detailed financial information is in **Appendix 3**.

Implementation Timeline:

It is proposed Antioch Middle School close at the conclusion of the 2010-2011 school year and the students be reassigned to Hocker Grove at the beginning of the 2011-2012 school year.

Data Supporting Proposal 8:

Chart 8.1 shows projected enrollments at Hocker Grove and Antioch middle schools with no changes in boundaries or school closings.

Chart 8.1 Projected Hocker Grove and Antioch Enrollments with No School Closing or Boundary Changes 2010-2011 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Antioch	411	409	407	417	419	414	420	422	422	424
Projected percent utilization (984 student capacity)	42%	42%	41%	42%	43%	43%	43%	43%	43%	43%
Hocker Grove	504	525	522	536	539	532	539	540	540	539
Projected percent utilization (936 student capacity)	54%	56%	56%	57%	58%	57%	58%	58%	58%	58%

As can be noted from **Chart 8.1**:

- Both Antioch and Hocker Grove are operating significantly below student capacity.
- Antioch is not projected to significantly increase in enrollment through 2019-2020. The student enrollment at Antioch is projected to average 417 students per year through 2019-2020.
- Antioch’s student capacity utilization is projected to average 43 percent through the 2019-2020 school year.
- Hocker Grove is projected to increase slightly in enrollment though 2019-2020.
- Hocker Grove’s average student enrollment is projected to be 532 students per year through the 2019-2020 school year.
- Hocker Grove’s student capacity utilization is projected to average 57 percent through the 2019-2020 school year.

Chart 8.2 shows Hocker Grove Middle School’s projected enrollments through 2019-2020 if SM North and SM Northwest boundaries are changed, Roesland Elementary students are assigned to Hocker Grove, Antioch Middle School is closed, and the Antioch students are assigned to Hocker Grove.

Chart 8.2 Hocker Grove Middle School Projected Enrollments if SM North and SM Northwest Boundaries are Changed, Roesland Students are Assigned to Hocker Grove, Antioch Middle School is Closed, and the Antioch Students Relocated to Hocker Grove 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Hocker Grove	504	525	522	536	539	532	539	540	540	539
Roesland	---	+50	+100	+101	+96	+108	+135	+150	+150	+144
Ray Marsh	---	-40	-71	-68	-78	-85	-90	-67	-42	-42
Broken Arrow	---	-141	-132	-120	-121	-109	-113	-129	-130	-130
Antioch Middle	---	+409	+407	+417	+419	+414	+420	+422	+422	+421
Total	504	803	826	866	855	860	891	916	940	932
Projected percent of utilization (936 student capacity)	54%	86%	88%	93%	91%	92%	95%	98%	100%	100%

As can be noted from **Chart 8.2**:

- The average projected student capacity utilization at Hocker Grove beginning in 2011-2012 through 2019-2020 is 94 percent.
- With the inclusion of Antioch students at Hocker Grove, and also including Roesland students that previously attended Indian Hills Middle School, the projected student capacity utilization percentages will reach 100 percent in 2018-2019.
- The projected enrollments at Hocker Grove support the prescribed middle school program in both the core and elective areas.

Chart 8.3 shows mileage from Antioch and Hocker Grove middle schools to the elementary schools in the SM North attendance area. The chart shows mileage from the elementary schools to the middle schools and from the furthest point in each elementary school’s attendance area boundary to Antioch and Hocker Grove.

Chart 8.3 Mileage from Antioch and Hocker Grove to the Elementary Schools Including the Farthest Points in the Attendance Areas in the SM North Attendance Area			
From Feeders to Antioch (mi.):		From Feeders to Hocker Grove (mi.):	
East Antioch	.5	East Antioch	3.4
Crestview	1.8	Crestview	1.9
Santa Fe Trail	1.2	Santa Fe Trail	4.0
Roesland	5.7	Roesland	4.9
Rushton	3.5	Rushton	3.5
Nieman	2.4	Nieman	1.7
Merriam Park	2.5	Merriam Park	0.4
BJ-Flint	4.7	BJ-Flint	1.9
Ray Marsh	5.0	Ray Marsh	2.0

<u>Farthest Point from an Elementary Attendance Boundary to Antioch (mi.):</u>		<u>Farthest Point from an Elementary Attendance Boundary to Hocker Grove (mi):</u>	
East Antioch	.95	East Antioch	4.6
Crestview	3.6	Crestview	5.2
Santa Fe Trail	2.7	Santa Fe Trail	4.2
Roesland	7.9	Roesland	6.7
Rushton	4.9	Rushton	3.7
Nieman	3.1	Nieman	3.7
Merriam Park	4.4	Merriam Park	3.6
BJ-Flint	5.5	BJ-Flint	2.6
Ray Marsh	8.7	Ray Marsh	5.4

As can be noted from **Chart 8.3:**

- The elementary school located in the closest proximity to Hocker Grove is Merriam Park at .4 miles.
- The elementary school located the farthest distance from Hocker Grove is Roesland at 4.9 miles.
- The farthest point to Hocker Grove from an elementary attendance area boundary is 6.7 miles in Roesland’s attendance area.

Summary

In summary, enrollment at Antioch Middle School has declined to just a little more than 400 students, or roughly 42 percent capacity utilization. Due to significant underutilization and a desire to provide the full complement of programs and staffing to students in this area, it is proposed that Antioch be closed and the students reassigned to Hocker Grove. This would create a single middle school to feed Shawnee Mission North High School. It would maximize the capacity utilization at Hocker Grove. Closing Antioch would save the district approximately \$793,000 in operational funds annually. It will also allow the district to achieve efficiencies in staffing by consolidating building personnel such as administrators, office staff, and custodial support.

PROPOSAL 9: Reassign the Roesland Elementary School middle school attendance boundary in the SM North attendance area from Indian Hills Middle School in the SM East attendance area to Hocker Grove Middle School in the SM North attendance area. Roesland is located at 4900 Parish Drive.

Description of Proposal 9:

Reassign Roesland Elementary school students from the Indian Hills Middle School attendance area in the East area to the Hocker Grove attendance area in the North area. The reassignment of Roesland Elementary students to Hocker Grove Middle School will begin with the 2011-2012 school year.

Rationale Supporting Proposal 9:

Roesland is a North area elementary school. It was originally assigned to Indian Hills Middle School in 1997 to boost enrollment. With the proposal to merge Mission Valley and Indian Hills students at the Indian Hills site, the Indian Hills enrollment will remain viable without assigning the Roesland students to that school. From 2011-2012 through 2019-2020, an average of 63 sixth-grade students per year are projected to move from Roesland to Hocker Grove in the North attendance area (see **Chart 9.1**).

Pertinent Economic Factors:

There are no pertinent economic factors identified with this proposal. With Roesland being in the SM North attendance area and the students eventually attending SM North, this option will allow the Roesland students to attend Hocker Grove, thus maintaining continuity within the SM North feeder pattern.

Implementation Timeline:

It is recommended that students living in the Roesland attendance area begin attending Hocker Grove at the beginning of the 2011-2012 year.

Data Supporting Proposal 9:

Chart 9.1 shows the number of Roesland Elementary School sixth-grade students that are proposed to move from the Indian Hills Middle School attendance area to the Hocker Grove Middle School attendance area beginning in 2011-2012.

Chart 9.1 Number of Sixth-Grade Students at Roesland Projected to be Reassigned from Indian Hills to Hocker Grove 2011-2012 through 2019-2020										
	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Roesland sixth graders	0	50	51	45	63	72	78	72	72	72

As can be noted from **Chart 9.1:**

- An average of 63 sixth-grade students per year is projected to move from Roesland to Hocker Grove in the SM North attendance area.
- The low is projected at 45 students in 2013-2014. The high is projected at 78 students in 2016-2017.

Summary

In summary, this proposal would return Roesland, a SM North area elementary school, to a continuous feeder pattern K-12. In 1997, Roesland was assigned to the Indian Hills Middle School feeder pattern to increase Indian Hill’s enrollment. With Mission Valley and Indian Hills recommended to merge at the Indian Hills site, Roesland students no longer need to be assigned to Indian Hills.

PROPOSAL 10: Close Mission Valley Middle School, 8500 Mission Road, at the end of the 2010-2011 school year and relocate the students to Indian Hills Middle School, 6400 Mission Road.

Description of Proposal 10:

Close Mission Valley Middle School at the conclusion of the 2010-2011 school year and reassign the students to Indian Hills Middle School, 6400 Mission Road. The data in the proposal takes into account the proposed reassignment of Brookwood Elementary School from the SM East to the SM South attendance area.

Rationale Supporting Proposal 10:

Mission Valley Middle School has a student capacity of 864 students. Enrollment at Mission Valley, with the proposed move of Brookwood Elementary School to the SM South area, is projected to be 307 students in the 2011-2012 school year, which represents 36 percent student capacity utilization. The enrollment at Mission Valley is not projected to increase significantly through 2019-2020; in fact, the enrollment is not projected to be in excess of 318 students per year through 2019-2020. This would result in a projected average student capacity utilization of 36 percent (see **Chart 10.2**). The student enrollment at Indian Hills with the inclusion of the Mission Valley students is projected to be an average of 766 students per year through the 2019-2020 school year. This equates to a projected average student capacity utilization of 84 percent per year through 2019-2020 (see **Chart 10.3**). The Indian Hills facility is more centrally located within the proposed new boundary area for SM East, which includes reassigning the Brookwood attendance area from the SM East area to the SM South area.

Pertinent Economic Factors:

By closing Mission Valley Middle School and reassigning the students to Indian Hills Middle School, the school district will realize an estimated annual savings of approximately \$832,865.

- **NOTE:** Detailed financial information is in **Appendix 3**.

Implementation Timeline:

It is proposed Mission Valley Middle School close at the conclusion of the 2010-2011 school year and the Mission Valley students be reassigned to Indian Hills at the beginning of the 2011-2012 school year.

Data Supporting the Proposal 10:

Chart 10.1 shows projected enrollments at Indian Hills and Mission Valley middle schools with no changes in boundaries or school closings.

Chart 10.1 Projected Mission Valley and Indian Hills Enrollments with No Closings or Boundary Changes 2010-2011 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Mission Valley	418	403	402	412	414	408	414	416	416	415
Projected percent utilization (864 student capacity)	48%	47%	47%	48%	48%	47%	48%	48%	48%	48%
Indian Hills	506	568	566	580	584	576	583	585	585	584
Projected percent utilization (912 student capacity)	55%	62%	62%	64%	64%	63%	64%	64%	64%	64%

As can be noted from **Chart 10.1**:

- Both Indian Hills and Mission Valley are operating significantly below student capacity utilization.
- Mission Valley is not projected to significantly increase in enrollment through 2019-2020.
- Indian Hills is projected to increase slightly in enrollment through 2019-2020.
- Indian Hills’ student capacity utilization is projected to average 63 percent through the 2019-2020 school year.
- Mission Valley’s student capacity utilization is projected to average 48 percent through the 2019-2020 school year.
- The projected enrollments at Indian Hills and Mission Valley do not adequately support the prescribed middle school program, specifically in the elective areas.

Chart 10.2 shows projected enrollments for Mission Valley Middle School if Brookwood Elementary School is moved from the SM East to the SM South attendance area, and Brookwood students attend Indian Woods Middle School.

Chart 10.2 Mission Valley Middle School Projected Enrollments if Brookwood Elementary is Moved to the South Attendance Area 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Mission Valley	418	403	402	412	414	408	414	416	416	415
Brookwood students to Indian Woods	0	-96	-96	-103	-96	-117	-117	-100	-100	-100
Mission Valley Total	418	307	306	309	318	291	297	316	316	315
Projected percent utilization (864 student capacity)	48%	36%	35%	36%	37%	34%	34%	37%	37%	36%

As can be noted from **Chart 10.2**:

- Projected enrollments will range from a low of 291 students in 2015-2016 to a high of 318 students in 2014-2015.
- The average student capacity utilization for Mission Valley from 2011-2012 through 2019-2020 is projected to be 36 percent.
- These projected enrollments will not support the prescribed middle school program, specifically in the elective areas.

Chart 10.3 shows projected enrollment for Indian Hills with the addition of Mission Valley students and the reduction of Roesland Elementary students.

Chart 10.3 Projected Indian Hills Enrollment with the Addition of Mission Valley Students and a Reduction of the Roesland Elementary Students 2011-2012 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Projected Indian Hills enrollment with Mission Valley closing, less Roesland, Trailwood and Brookwood students	506	825	772	788	806	759	745	751	751	755
Projected percent utilization (912 student capacity)	55%	90%	85%	86%	88%	83%	82%	82%	82%	83%

As can be noted from **Chart 10.3**:

- The average student capacity utilization for Indian Hills Middle School through 2019-2020 is projected to be 85 percent with the addition of the Mission Valley students.
- The projected enrollment at Indian Hills is high enough to support the prescribed middle school program in both the required and elective areas.

Chart 10.4 shows mileage from Indian Hills and Mission Valley middle schools to the elementary schools in the SM East attendance area. The chart shows mileage from the elementary schools to the middle schools and from the farthest point in each elementary school's attendance area to Indian Hills and Mission Valley.

Chart 10.4 Mileage from Indian Hills and Mission Valley Middle Schools to the Elementary Schools in the East Attendance Area			
Feeders to Indian Hills (miles):		Feeders to Mission Valley (miles):	
Westwood View	2.3	Westwood View	5.5
Highlands	.50	Highlands	3.5
Prairie	.50	Prairie	2.4
Tomahawk	3.6	Tomahawk	2.5
Belinder	2.0	Belinder	2.4
Corinth	2.6	Corinth	.20
Briarwood	4.1	Briarwood	1.5

<u>Farthest Point from an Elementary Attendance Boundary to Indian Hills (miles):</u>		<u>Farthest Point from an Elementary Attendance Boundary to Mission Valley (miles):</u>	
Westwood View	3.0	Westwood View	5.8
Highlands	1.7	Highlands	4.8
Prairie	2.3	Prairie	4.5
Tomahawk	4.7	Tomahawk	3.5
Belinder	2.8	Belinder	4.0
Corinth	5.4	Corinth	2.3
Briarwood	5.8	Briarwood	3.9

As can be noted from Chart 10.4:

- The elementary schools located nearest to Indian Hills are Highlands and Prairie, each at .5 miles.
- The elementary school located the farthest distance from Indian Hills is Briarwood Elementary at 4.1 miles.
- The farthest point to Indian Hills from an elementary attendance area boundary is 5.8 miles in the Briarwood attendance area.

Summary

In summary, enrollment at Mission Valley, with the proposed move of Brookwood Elementary School to the SM South area, is projected to be 307 students in the 2011-2012 school year, which represents 36 percent student capacity utilization. Due to significant underutilization and a desire to provide the full complement of programs and staffing to students in this area, it is proposed that Mission Valley be closed and the students reassigned to Indian Hills. This would create a single middle school to feed Shawnee Mission East High School. It would maximize the capacity utilization at Indian Hills. It will also allow the district to achieve efficiencies in staffing by consolidating building personnel such as administrators, office staff, and custodial support. Closing Mission Valley would save the district approximately \$832,865 in operational funds annually.

PROPOSAL 11: Close Dorothy Moody Elementary School, 10101 England, at the end of the 2011-2012 school year and reassign the students to Brookridge Elementary School, 9920 Lowell, beginning with the 2012-2013 school year.

Description of Proposal 11:

Close Dorothy Moody Elementary School at the conclusion of the 2011-2012 school year. The Dorothy Moody students would be assigned to Brookridge Elementary School, 9920 Lowell, beginning in 2012-2013. Dorothy Moody students moving to Brookridge would continue in the SM South attendance area, eventually attending Indian Woods Middle School and SM South High School. A six-classroom addition along with other capital improvements would be completed at Brookridge prior to the start of the 2012-2013 school year.

Rationale Supporting Proposal 11:

Dorothy Moody was built in 1966 and sits on an 8.3 acre site. It has a student capacity of 620 students. Enrollment projections through the 2019-2020 school year indicate that the school enrollment will not exceed 300 students. This represents a projected average student capacity utilization of 44 percent

through 2019-2020 (see **Chart 11.1**). Because the school is underutilized and Brookridge located approximately one and a quarter miles to the east, can accommodate additional students, closing Dorothy Moody will allow the school district to reduce the annual operational costs of a building. It will also allow the district to achieve efficiencies in staffing by consolidating building personnel such as administrators, office staff, and custodial support. With additional students, the average student enrollment at Brookridge from 2012-2013 through 2019-2020 at Brookridge is projected to be 640 students per year. The average student capacity utilization at Brookridge over the same time period is projected to be 89 percent (see **Chart 11.2**).

Pertinent Economic Factors:

By closing Dorothy Moody Elementary School and reassigning the students to Brookridge, the school district will realize an estimated annual operational savings of approximately \$523,095.

- **NOTE:** Detailed financial information is in **Appendix 3**.

Implementation Timeline:

Dorothy Moody Elementary is proposed to close at the end of the 2011-2012 school year with the students moving to Brookridge at the beginning of the 2012-2013 school year.

Data Supporting Proposal 11:

Chart 11.1 shows projected enrollments for Dorothy Moody and Brookridge with no school closings or boundary changes.

Chart 11.1 Projected Dorothy Moody and Brookridge Enrollment With No School Closings or Boundary Changes 2010-2011 through 2019-2020										
	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Dorothy Moody	296	287	274	265	260	246	254	262	269	276
Projected percent utilization (620 student capacity)	48%	46%	44%	43%	42%	40%	41%	42%	43%	45%
Brookridge	380	380	386	382	385	386	379	373	365	358
Projected percent utilization (572 student capacity)	66%	66%	67%	67%	67%	67%	66%	65%	64%	63%

As can be noted from **Chart 11.1**:

- Dorothy Moody is significantly underutilized. The student capacity at the school is 620 students. The largest projected enrollment through 2019-2020 at Dorothy Moody is 287 students. This represents 46 percent student capacity utilization.
- The student capacity at Brookridge is 572 students. Without moving the Dorothy Moody students to Brookridge, the average student capacity utilization through 2019-2020 is projected to be 66 percent.

Chart 11.2 shows projected enrollment for Brookridge if Dorothy Moody is closed and students are relocated to Brookridge beginning with the 2012-2013 school year. A six-classroom addition along with additional capital improvements will be completed prior to the start of the 2012-2013 school year. This project will be funded with unallocated district capital outlay dollars. This will increase the student capacity at Brookridge from 572 students to 722 students.

Chart 11.2 Projected Brookridge Enrollment with Closing Dorothy Moody and Relocating Students to Brookridge 2012-2013 through 2019-2020										
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Number of Dorothy Moody students moving to Brookridge	0	0	274	265	260	246	254	262	269	276
Brookridge enrollment with the addition of Dorothy Moody students	380	380	660	647	645	632	633	634	634	634
Projected percent utilization (722 student capacity)	N/A	N/A	91%	90%	89%	88%	88%	88%	88%	88%
NOTE: A six-classroom addition along with additional capital improvements will be completed prior to the start of the 2012-2013 school year. This will increase the student capacity at Brookridge from 572 students to 722 students.										

As can be noted from **Chart 11.2**:

- The average percent of student capacity utilization at Brookridge through 2019-2020 is projected to be 89 percent.
- The average projected enrollment at Brookridge from 2012-2013 through 2019-2020 is 640 students.
- Brookridge can accommodate the Dorothy Moody students with the addition of six classrooms.

Summary:

In summary, Dorothy Moody Elementary School is an underutilized building in the SM South attendance area that is located in close proximity to Brookridge. Because the school is operating well below capacity and because Brookridge can accommodate the Moody students with the addition of a six-classroom addition, closing Dorothy Moody will allow the school district to reduce the annual operational costs of a building. It will also allow the district to consolidate building staff such as building administrators, office staff, and custodial support. Additionally, the district will achieve greater capacity utilization at the Brookridge facility.

APPENDIX 1
GENERAL INFORMATION REGARDING TRANSFER GUIDELINES

The following is a summary of the Shawnee Mission School District intra-district transfer policy (JFBA). Following the summary is the policy in its entirety. Administration recommends that students not be automatically grandfathered into a school that is not in their assigned attendance area. Nevertheless, students may request a transfer per district policy.

INTRA-DISTRICT TRANSFER SUMMARY
Shawnee Mission Board of Education Policy JFBA

1. An initial request for a transfer of a student currently enrolled in the Shawnee Mission School District for the following school year must be submitted on or before February 1.
2. A request for transfer may be granted only if there will be sufficient space available at the receiving school.
3. Transfer requests are approved or disapproved by the superintendent or his/her designee.
4. A transfer request will be denied if the transfer request is deemed by district staff not to be in the best educational interests of the student.
5. Parents will be notified of the approval or disapproval of a transfer request by May 1, if possible.
6. Transportation will not be provided for any student who is granted a transfer from his/her home school to another school within the district.
7. In the event more students request a transfer to a particular school than there are spaces available, applications shall be considered in the order received.
8. Approval of a transfer for one school year does not entitle the student to attend that school in any succeeding school year. The district staff will review all transfers on an annual basis. Failure to follow transfer guidelines will result in revocation.
9. It shall not be necessary to annually renew (or resubmit) a request for transfer except when a student changes levels (elementary school to middle school, middle school to high school).
10. Students will not be transferred from one school to another merely to relieve one school of a student who has been involved in incidents requiring disciplinary action to be taken, unless the superintendent concludes that a “fresh start” is in the best interest of the student and the affected schools.
11. Knowingly providing false information on the form shall be grounds for denial of the transfer application or revocation of a previously approved transfer.

Shawnee Mission Board of Education Policy JFBA

INTRA-DISTRICT TRANSFERS

It is the policy of this school district that a student shall be required to attend the school designated for the attendance area in which the student resides. A student may be permitted to transfer to a school outside of the student's attendance area. This policy is intended to ensure, to the greatest extent possible, fairness and uniformity in the decisions that are made regarding transfer applications by all students.

A. Criteria for Transfers

1. A request for transfer of a student from one school to another may be made by a parent, legal guardian or lawful custodian of a student. A request for transfer may be granted only if there will be sufficient space available at the receiving school.
2. A transfer request will be denied if the transfer request is deemed by district staff not to be in the best educational interests of the student.

B. Definitions

1. *Special education student* means a student who has in effect an Individual Education Plan (IEP) or Section 504 Plan at the time a request for transfer is submitted.
2. *Space available* means that a requested transfer would not, if granted: (1) cause the predetermined building, classroom or program capacity as defined by the district to be exceeded; or (2) require additional hiring of staff. Space availability will be determined on May 1 each year for the succeeding school year.
3. *Educational levels* means elementary, middle and high schools.

C. Procedure for Transfer Applicable to All Students

1. The initial request for transfer of a student currently enrolled in the Shawnee Mission School District for the following school year must be submitted on or before the 1st day of February. The transfer request is to be submitted to the student's current school principal.
2. Transfer forms shall require, at a minimum, the name of the student, the school designated for the attendance area in which the student resides, the school which the student wishes to attend, the reasons for the requested transfer, and an indication whether the student is presently a special education student.
3. Knowingly providing false information on the form shall be grounds for denial of the transfer application or revocation of a previously approved transfer.
4. Upon receiving a transfer request, the principal shall transmit a copy of the form to the superintendent or his or her designee for purposes of determining space availability. If the student on whose behalf the form is submitted is a special education student, a copy of the form shall also be transmitted to the director of special education who shall determine space availability in the district's special education program. If, after consulting with appropriate district staff (including the principal of the receiving school), the superintendent or his or her designee and the director of special education (if applicable) determine that space is available, the transfer request shall ordinarily be granted. However, the transfer request may be denied if the superintendent determines that for reasons unrelated to any disability of the student, he or she should remain at the school within his or her attendance area based upon the student's disciplinary history.
5. It is the policy of the district that students should not be transferred from one school to another merely to relieve one school of a student who has been involved in incidents requiring disciplinary action to be taken, unless the superintendent concludes that a "fresh start" is in the best interest of the student and the affected schools. If a transfer request is initiated during the school year by a parent, principal or other school administrator in charge of student discipline due to student conduct, such request shall be made directly to the superintendent.

6. The superintendent or his or her designee shall approve or disapprove each initial request for transfer and shall notify the requesting party, on or before May 1, if possible, of the final disposition of the request for transfer.
7. A copy of all transfer requests and other documents relating thereto shall be maintained by the superintendent or the superintendent's designee until the student affected thereby is no longer enrolled in the district.
8. Approval of a transfer for one school year shall not be construed as an entitlement to attend that school in any succeeding school year. It shall not be necessary to annually renew (or resubmit) a request for transfer. The district staff will review all transfers on an annual basis. Failure to follow transfer guidelines will result in revocation. A transfer request must be re-submitted when a student changes levels (elementary school to middle school, middle school to high school).
9. In the event more students request a transfer to a particular school than there are spaces available, applications shall be considered in the order received. The district reserves the right to revoke if transfer requests exceed district guidelines.

D. Superintendent's Authority

The board of education authorizes the superintendent or his or her designee to transfer a student from his or her assigned school to any school in the district whenever such transfer is determined to be in the best interests of the student and the district. The superintendent is authorized to adopt and implement rules, guidelines and procedures concerning transfer of students in order to fulfill the purpose of this policy and to insure fair and reasonable assignment of students throughout the school district, provided that such rules, guidelines and procedures shall not be inconsistent with this policy.

E. Transportation

The request for transfer form shall advise the person seeking the transfer, that if the transfer is approved, the student's right, if any, to free transportation required by federal law, state law or board policy is waived.

F. Eligibility for Certain Extracurricular Activities

Any student who transfers to a school outside of the student's attendance area of residence shall be subject to all eligibility rules of the Kansas State High School Activities Association and such eligibility rules as may be adopted by the board of education.

###

Policy

Adopted: 4-25-69. Rev. 5-19-69; 4-24-72; 1-28-74; 12-15-75; 2-16-76; 1-9-78; 3-27-78; 11-13-78; 5-19-80; 6-23-80; 2-14-83; 12-9-85; 1-20-86; 12-15-86; 7-13-87; 6-22-98; 10-13-03; 11-10-08.

Reference: EEA (Transportation To and From School)
JJJ

APPENDIX 2
SHAWNEE MISSION SCHOOL CLOSING HISTORY

Below is the school closing history for the Shawnee Mission School District. The first school closing due to enrollment decline was at the end of the 1974-1975 school year when Linwood and Skyline elementary schools were closed. Since that time, twenty-one elementary schools and three junior high schools have been closed. The last two schools to close were Katherine Carpenter and South Park elementary schools in 2006-2007. Katherine Carpenter merged with a rebuilt Oak Park Elementary (re-named Oak Park-Carpenter) and South Park merged with a rebuilt Merriam Elementary (re-named Merriam Park).

School closed	City where school was located	Year school was closed
Linwood Elementary School	Overland Park	1974-1975
Skyline Elementary School	Roeland Park	1974-1975
Osage Elementary School	Overland Park	1977-1978
Marsha Bagby Elementary School	Overland Park	1978-1979
Mohawk Elementary School	Mission	1978-1979
Porter Elementary School	Prairie Village	1980-1981
Sequoyah Elementary School	Overland Park	1980-1981
Antioch Elementary School	Merriam	1981-1982
Hickory Grove Elementary School	Mission	1981-1982
Ridgeview Elementary School	Prairie Village	1984-1985
Valley View Elementary School	Overland Park	1984-1985
Broadmoor Junior High	Overland Park	1985-1986
Indian Creek Junior High	Overland Park	1985-1986
Old Mission Junior High	Roeland Park	1985-1986
Greenwood Elementary School	Shawnee	1989-1990
Flint Elementary School	Shawnee	1995-1996
Cherokee Elementary School	Overland Park	2000-2001
Nall Hills Elementary School	Overland Park	2000-2001
Arrowhead Elementary School	Overland Park	2002-2003
Roeland Park Elementary School	Roeland Park	2002-2003
West Antioch Elementary School	Merriam	2002-2003
Somerset Elementary School	Prairie Village	2003-2004
Katherine Carpenter Elementary School	Overland Park	2006-2007
South Park Elementary School	Merriam	2006-2007

APPENDIX 3
ESTIMATED SAVINGS

The following is a summary of the estimated annual savings if Bonjour Elementary School, Shawanoe Elementary School, Dorothy Moody Elementary School, Antioch Middle School, and Mission Valley Middle School are closed. All schools are proposed to close at the end of the 2010-2011 school year with the exception of Dorothy Moody Elementary. Dorothy Moody is proposed to close at the end of the 2011-2012 school year.

Detailed schedules of estimated annual savings for each school follows the summary.

School proposed to close	Anticipated annual savings if the school is closed
Bonjour Elementary School	\$508,049
Shawanoe Elementary School	\$507,066
Dorothy Moody Elementary School	\$523,095
Antioch Middle School	\$793,000
Mission Valley Middle School	\$832,865
Total Estimated Annual Savings	\$3,164,075

**Shawnee Mission School District
Schedule of Savings - Bonjour**

	<u>Current</u>	<u>Savings</u>	<u>Total</u>	<u>Average Salary</u>	<u>Extended Savings</u>
Staffing F.T.E. and Related Savings					
Certified:					
Elementary Principal	1.00	1.00	1.00	\$ 104,733	\$ 104,733
Teacher	14.00	-	0.00	59,621	-
Social Worker - Regular	1.00	-	0.00	55,042	-
Librarian	0.50	0.50	0.50	67,556	33,778
Reading	1.00	-	0.00	59,621	-
PE	0.80	-	0.00	59,621	-
Art	0.80	-	0.00	59,621	-
Music	1.10	-	0.00	59,621	-
Nurse	1.00	1.00	1.00	58,291	58,291
SPED Teacher	2.00	-	0.00	63,199	-
SPED Speech/Language	1.00	-	0.00	61,659	-
Title I - Teacher	1.50	-	0.00	59,621	-
Total Certified	25.70	2.50	2.50		\$ 196,802
Classified:					
Secretary IV Elementary	1.00	1.00	1.00	\$ 28,670	\$ 28,670
Paraprofessional	5.40	-	0.00	19,809	-
Educational Aide/Clerical Aide	3.88	-	0.00	17,830	-
Regular Custodian	2.00	2.00	2.00	28,997	57,994
Head Custodian	1.00	1.00	1.00	36,036	36,036
Title I - Educational Aide	0.50	-	0.00	20,332	-
Total Classified	13.78	4.00	4.00		\$ 122,700
Total Salary Cost	39.48	6.50	6.50		\$ 319,502
Benefits:					
Social Security					\$ 24,442
Health/Cash Benefits				\$ 5,151	33,482
Unemployment					320
Total Benefits					58,244
Total Salary and Benefits					\$ 377,746
Other Costs					
Utilities	126,479.00	126,479.00	126,479.00		\$ 126,479
Supplies & Services	3,824.00	3,824.00	3,824.00		3,824
Total Other Costs	130,303.00	130,303.00	130,303.00		\$ 130,303
Total Savings in Operational Costs					\$ 508,049

**Shawnee Mission School District
Schedule of Savings - Shawanoe**

	<u>Current</u>	<u>Savings</u>	<u>Total</u>	<u>Average Salary</u>	<u>Extended Savings</u>
Staffing F.T.E. and Related Savings					
Certified:					
Elementary Principal	1.00	1.00	1.00	\$ 104,733	\$ 104,733
Teacher	18.20	-	0.00	59,621	-
Social Worker - Regular	1.00	-	0.00	55,042	-
Librarian	1.00	1.00	1.00	67,556	67,556
Reading	1.00	-	0.00	59,621	-
PE	1.00	-	0.00	59,621	-
Art	1.00	-	0.00	59,621	-
Music	1.20	-	0.00	59,621	-
Nurse	1.00	1.00	1.00	58,291	58,291
SPED Teacher (Title VI-B ARRA)	2.50	-	0.00	63,199	-
SPED Speech/Language	0.40	-	0.00	61,659	-
Title I - Teacher	2.00	-	0.00	59,621	-
Total Certified	31.30	3.00	3.00		\$ 230,580
Classified:					
Secretary IV Elementary	1.00	1.00	1.00	\$ 28,670	\$ 28,670
Paraprofessional	4.89	-	0.00	19,809	-
Educational Aide/Clerical Aide	4.13	-	0.00	17,830	-
Regular Custodian	2.00	2.00	2.00	28,997	57,994
Head Custodian	1.00	1.00	1.00	36,036	36,036
Title III - ELL Aide	4.40	-	0.00	19,142	-
Title I - Educational Aide	4.00	-	0.00	20,332	-
Total Classified	21.42	4.00	4.00		\$ 122,700
Total Salary Cost	52.72	7.00	7.00		\$ 353,280
Benefits:					
Social Security					\$ 27,026
Health/Cash Benefits				\$ 5,151	36,057
Unemployment					353
Total Benefits					63,436
Total Salary and Benefits					\$ 416,716
Other Costs					
Utilities	86,526.42	86,526.42	86,526.42		\$ 86,526
Supplies & Services	3,824.00	3,824.00	3,824.00		3,824
Total Other Costs	90,350.42	90,350.42	90,350.42		\$ 90,350
Total Savings in Operational Costs					\$ 507,066

**Shawnee Mission School District
Schedule of Savings - Antioch**

	<u>Current</u>	<u>Savings</u>	<u>Total</u>	<u>Average Salary</u>	<u>Extended Savings</u>
Staffing F.T.E. and Related Savings					
Certified:					
Middle School Principal	1.00	1.00	1.00	\$ 111,745	\$ 111,745
MS Assoc Principal Intern	1.00	1.00	1.00	63,861	63,861
Teacher	21.20	-	0.00	59,621	-
Art	1.00	-	0.00	59,621	-
Nurse	1.00	1.00	1.00	58,291	58,291
Counselor	1.00	1.00	1.00	67,886	67,886
Librarian	1.00	1.00	1.00	67,556	67,556
SPED Resource	3.00	-	0.00	63,199	-
SPED Speech/Language	0.20	-	0.00	61,659	-
SPED Gifted	0.50	-	0.00	63,199	-
Total Certified	30.90	5.00	5.00		\$ 369,339
Classified:					
Middle School Bookkeeper	1.00	1.00	1.00	\$ 32,260	\$ 32,260
Secretary IV Middle School	1.00	1.00	1.00	28,220	28,220
Paraprofessional	6.09	-	0.00	19,809	-
Educational Aide/Clerical Aide	3.70	-	0.00	17,830	-
Regular Custodian	2.00	2.00	2.00	28,997	57,994
Lead Custodian Middle School	1.00	1.00	1.00	31,615	31,615
Head Custodian Middle School	1.00	1.00	1.00	38,728	38,728
Title I - Educational Aide	2.00	-	0.00	20,332	-
Total Classified	17.79	6.00	6.00		\$ 188,817
Total Salary Cost	48.69	11.00	11.00		\$ 558,156
Benefits:					
Social Security					\$ 42,699
Health/Cash Benefits				\$ 5,151	56,661
Unemployment					558
Total Benefits					99,918
Total Salary and Benefits					\$ 658,074
Other Costs					
Utilities	130,412.87	130,412.87	130,412.87		\$ 130,413
Supplies & Services	4,513.00	4,513.00	4,513.00		4,513
Total Other Costs	134,925.87	134,925.87	134,925.87		\$ 134,926
Total Savings in Operational Costs					\$ 793,000

**Shawnee Mission School District
Schedule of Savings - Mission Valley**

	<u>Current</u>	<u>Savings</u>	<u>Total</u>	<u>Average Salary</u>	<u>Extended Savings</u>
Staffing F.T.E. and Related Savings					
Certified:					
Middle School Principal	1.00	1.00	1.00	\$ 111,745	\$ 111,745
Middle School Assoc Principal	1.00	1.00	1.00	87,640	87,640
Teacher	27.50	-	0.00	59,621	-
Art	1.00	-	0.00	59,621	-
Nurse	1.00	1.00	1.00	58,291	58,291
Counselor	1.00	1.00	1.00	67,886	67,886
Librarian	1.00	1.00	1.00	67,556	67,556
SPED Resource	3.00	-	0.00	63,199	-
SPED Speech/Language	0.20	-	0.00	61,659	-
SPED Gifted	1.00	-	0.00	63,199	-
Total Certified	37.70	5.00	5.00		\$ 393,118
Classified:					
Middle School Bookkeeper	1.00	1.00	1.00	\$ 32,260	\$ 32,260
Secretary IV Middle School	1.00	1.00	1.00	28,220	28,220
Paraprofessional	6.03	-	0.00	19,809	-
Educational Aide/Clerical Aide	1.69	-	0.00	17,830	-
Regular Custodian	2.00	2.00	2.00	28,997	57,994
Lead Custodian Middle School	1.00	1.00	1.00	31,615	31,615
Head Custodian Middle School	1.00	1.00	1.00	38,728	38,728
Total Classified	13.72	6.00	6.00		\$ 188,817
Total Salary Cost	51.42	11.00	11.00		\$ 581,935
Benefits:					
Social Security					\$ 44,518
Health/Cash Benefits				\$ 5,151	56,661
Unemployment					582
Total Benefits					101,761
Total Salary and Benefits					\$ 683,696
Other Costs					
Utilities	144,656.00	144,656.00	144,656.00		\$ 144,656
Supplies & Services	4,513.00	4,513.00	4,513.00		4,513
Total Other Costs	149,169.00	149,169.00	149,169.00		\$ 149,169
Total Savings in Operational Costs					\$ 832,865

**Shawnee Mission School District
Schedule of Savings - Moody**

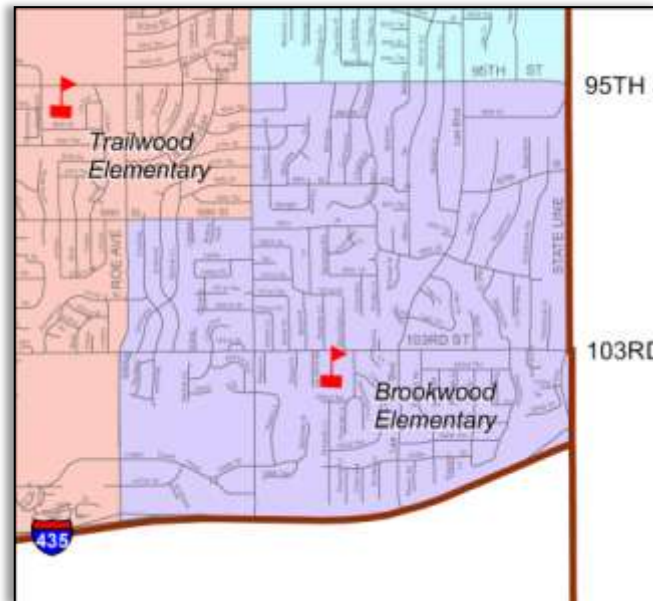
	<u>Current</u>	<u>Savings</u>	<u>Total</u>	<u>Average Salary</u>	<u>Extended Savings</u>
Staffing F.T.E. and Related Savings					
Certified:					
Elementary Principal	1.00	1.00	1.00	\$ 104,733	\$ 104,733
Teacher	15.00	-	0.00	59,621	-
Social Worker - Regular	0.25	-	0.00	55,042	-
Librarian	1.00	1.00	1.00	67,556	67,556
Reading	1.00	-	0.00	59,621	-
PE	1.00	-	0.00	59,621	-
Art	0.70	-	0.00	59,621	-
Music	1.10	-	0.00	59,621	-
Nurse	1.00	1.00	1.00	58,291	58,291
SPED Teacher - Gifted	3.00	-	0.00	63,199	-
SPED Teacher	2.00	-	0.00	63,199	-
SPED Speech/Language	1.00	-	0.00	61,659	-
Total Certified	28.05	3.00	3.00		\$ 230,580
Classified:					
Secretary IV Elementary	1.00	1.00	1.00	\$ 28,670	\$ 28,670
Paraprofessional	4.20	-	0.00	19,809	-
Educational Aide/Clerical Aide	3.32	-	0.00	17,830	-
Regular Custodian	2.00	2.00	2.00	28,997	57,994
Head Custodian	1.00	1.00	1.00	36,036	36,036
Title I - Educational Aide	2.00	-	0.00	20,332	-
Total Classified	13.52	4.00	4.00		\$ 122,700
Total Salary Cost	41.57	7.00	7.00		\$ 353,280
Benefits:					
Social Security					\$ 27,026
Health/Cash Benefits				\$ 5,151	36,057
Unemployment					353
Total Benefits					63,436
Total Salary and Benefits					\$ 416,716
Other Costs					
Utilities	102,555.00	102,555.00	102,555.00		\$ 102,555
Supplies & Services	3,824.00	3,824.00	3,824.00		3,824
Total Other Costs	106,379.00	106,379.00	106,379.00		\$ 106,379
Total Savings in Operational Costs					\$ 523,095

APPENDIX 4
BOUNDARY DESCRIPTIONS

PROPOSAL 1: Reassign Brookwood Elementary School, 3411 W. 103rd Street, from the SM East attendance area to the SM South attendance area beginning with the 2011-2012 school year.

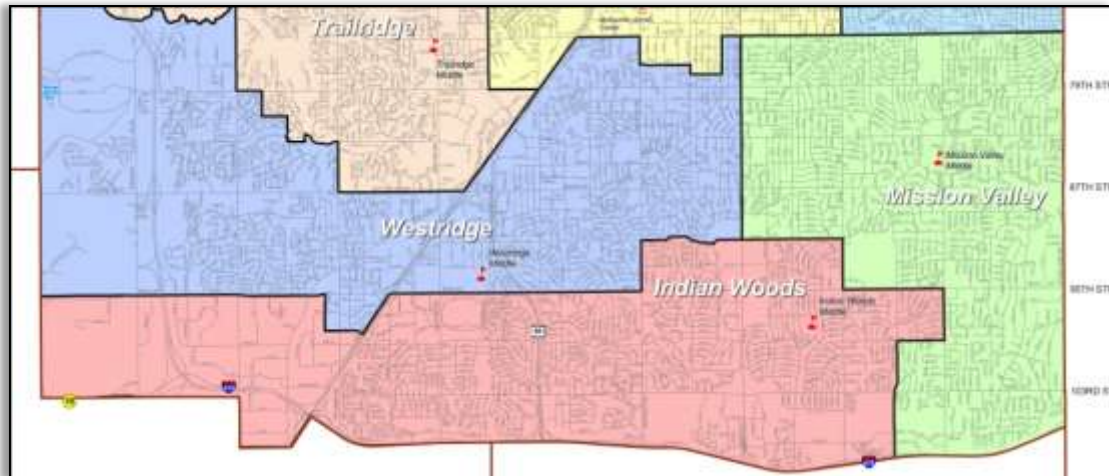
Current and future Brookwood Elementary attendance area description:

- **North:** 95th Street from State Line Road to Mission Road;
- **East:** State Line Road from 95th Street to I-435;
- **South:** I-435 from State Line Road to Roe Avenue;
- **West:** Roe Avenue from I-435 to 99th Street, 99th Street from Roe Avenue to Mission Road, Mission Road from 99th Street to 95th Street.
- **NOTE:** *This is the current elementary attendance area for Brookwood Elementary and will not change with the proposed move of Brookwood to the SM South attendance area.*



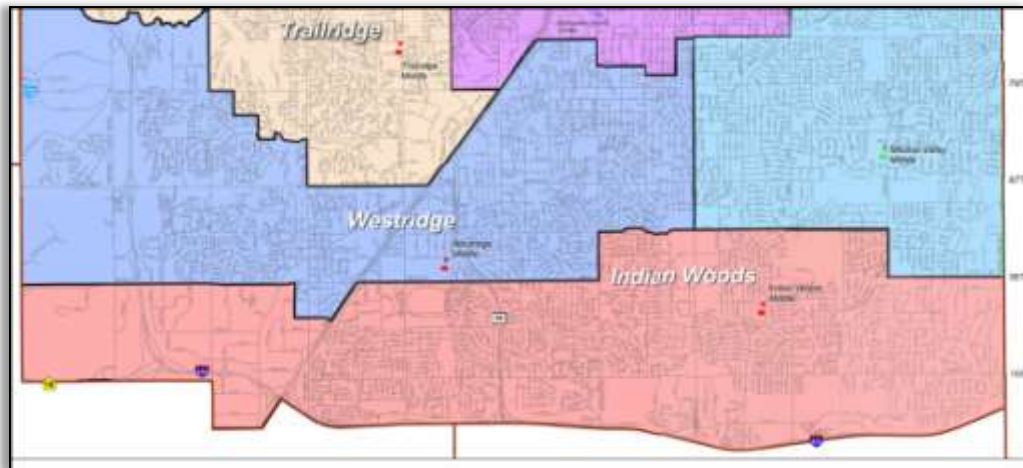
Current Indian Woods Middle School attendance area description:

- **North:** 95th Street from Ridgeview/Ogg Road (west boundary of the district) to Widmer Street, Widmer Street from 95th Street to 98th Street, 98th Street from Widmer Street to I-35, I-35 from 98th Street to 95th Street, 95th Street from I-35 to Antioch Road, Antioch Road from 95th Street to 91st Street, 91st Street (irregular) from Antioch to Nall Avenue, Nall Avenue from 91st Street to 95th Street, 95th Street from Nall Avenue to Mission Road;
- **East:** Mission Road from 95th Street to 99th Street, 99th Street from Mission Road to Roe Avenue, Roe Avenue from 99th Street to I-435;
- **South:** I-435 from Roe Avenue to I-35, I-35 from I-435 to 107th Street, 107th Street from I-35 to Lackman Road, Lackman Road from I-35 to a point of 103rd Street extension, 103rd Street extension to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) from 103rd Street extension to 95th Street (point of beginning).



Indian Woods attendance boundary with the proposed Brookwood boundary change (includes Trailwood boundary change –see proposal 3):

- **North:** 95th Street from Ridgeview/Ogg Road (west boundary of the district) to Widmer Street, Widmer Street from 95th Street to 98th Street, 98th Street from Widmer Street to I-35, I-35 from 98th Street to 95th Street, 95th Street from I-35 to Antioch Road, Antioch Road from 95th Street to 91st Street (irregular), 91st Street (irregular) from Antioch Road to Mission Road, Mission Road from 91st Street (irregular) to 95th Street, 95th Street from Mission Road to State Line;
- **East:** State Line from 95th Street to I-435;
- **South:** I-435 from Roe Avenue to I-35, I-35 from I-435 to 107th Street, 107th Street from I-35 to Lackman Road, Lackman Road from I-35 to a point of 103rd Street extension, 103rd Street extension to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) from 103rd Street extension to 95th Street (point of beginning).



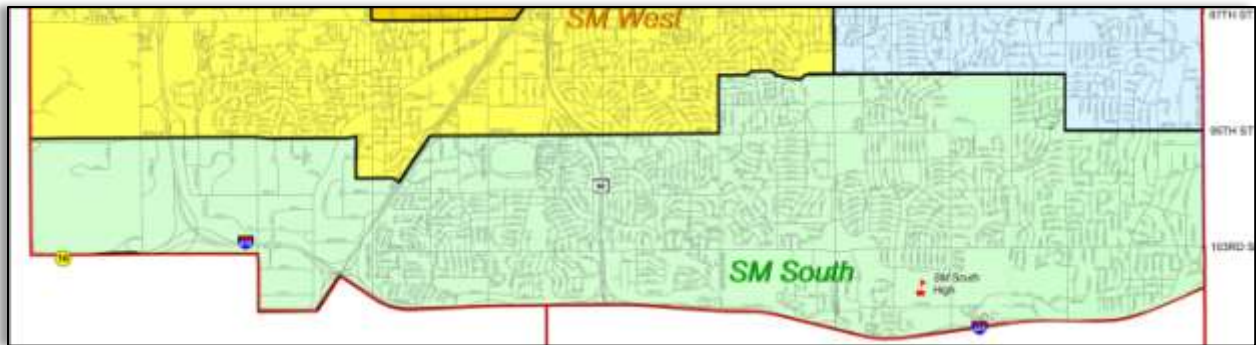
Current SM South attendance area description:

- **North:** 95th Street from Ridgeview/Ogg Road (west boundary of the district) to Widmer Street, Widmer Street from 95th Street to 98th Street, 98th Street from Widmer Street to I-35, I-35 from 98th Street to 95th Street, 95th Street from I-35 to Antioch Road, Antioch Road from 95th Street to 91st Street (irregular), 91st Street (irregular) from Antioch Road to Nall Avenue, Nall Avenue from 91st Street to 95th Street, 95th Street from Nall Avenue to Mission Road;
- **East:** Mission Road from 95th Street to 99th Street, 99th Street from 95th Street to Roe Avenue, Roe Avenue from 99th Street to I-435;
- **South:** I-435 from Roe Avenue to I-35, I-35 from I-435 to 107th Street, 107th Street from I-35 to Lackman Road, Lackman Road from 107th Street to a point of 103rd Street extension, 103rd Street extension from Lackman Road to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) from 103rd Street extension to 95th Street (point of beginning).



SM South attendance boundary with the proposed Brookwood boundary change (includes Trailwood boundary adjustment – see proposal 3):

- **North:** 95th Street from Ridgeview/Ogg Road (west boundary of the district) to Pflumm Road, Pflumm Road from Ridgeview/Ogg Road (west boundary of the district) to 98th Street, 98th Street from Pflumm Road to I-35, I-35 from 98th Street to 95th Street, 95th Street from I-35 to Antioch Road, Antioch Road from 95th Street to 91st Street (extension), 91st Street (extension) from 95th Street to Mission Road, Mission Road from 91st Street (extension) to 95th Street, 95th Street from Mission Road to State Line;
- **East:** State Line from 95th Street to I-435;
- **South:** I-435 from State Line to I-35, I-35 from I-435 to 107th Street, 107th Street from I-35 to Lackman Road, Lackman Road from 107th Street to a point of 103rd Street extension, 103rd Street extension from Lackman Road to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) from 103rd Street extension to 95th Street (point of beginning).



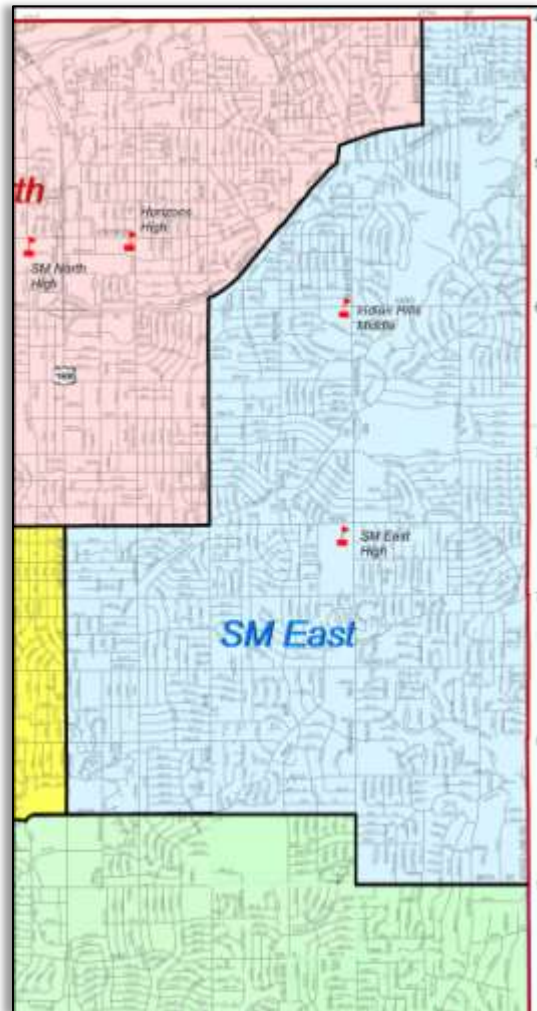
Current SM East attendance area description:

- **North:** 47th Street (County Line) from Mission Road to State Line;
- **East:** State Line from 47th Street (County Line) to I-435;
- **South:** I-435 from State Line to Roe Avenue, Roe Avenue from I-435 to 99th Street, 99th Street from Roe Avenue to Mission Road, Mission Road from 99th Street to 95th Street, 95th Street from Mission Road to Nall Avenue, Nall Avenue from 95th Street to 91st Street, 91st Street from Nall Avenue to Metcalf Avenue
- **West:** Metcalf Avenue from 91st Street (irregular) to 75th Street, 75th Street from Metcalf Avenue to Nall Avenue, Nall Avenue from 75th Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Nall Avenue to Buena Vista Street, Buena Vista Street from Shawnee Mission Parkway to 53rd Street, 53rd Street from Buena Vista Street to the intersection of 53rd Street, Chadwick Street, and Mission Road, Mission Road from the intersection of 53rd Street, Chadwick Street and Mission Road to 47th Street (County Line).



SM East attendance boundary with the proposed Brookwood boundary change (includes Trailwood boundary change – see proposal 3):

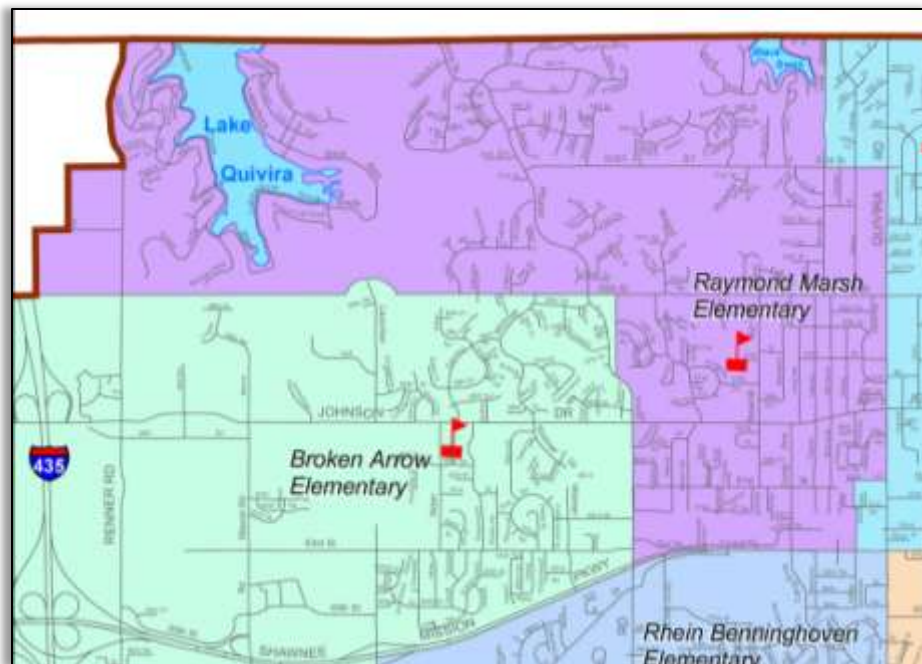
- **North:** 47th Street (County Line) from Mission Road to State Line;
- **East:** State Line from 47th Street (County Line) to 95th Street;
- **South:** 95th Street from State Line to Mission Road, Mission Road from 95th Street to 91st Street, 91st Street (irregular) from Mission Road to Metcalf Avenue;
- **West:** Metcalf Avenue from 91st Street (irregular) to 75th Street, 75th Street from Metcalf Avenue to Nall Avenue, Nall Avenue from 75th Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Nall Avenue to Buena Vista Street, Buena Vista Street from Shawnee Mission Parkway to 53rd Street, 53rd Street from Buena Vista Street to the intersection of 53rd Street, Chadwick Street, and Mission Road, Mission Road from the intersection of 53rd Street, Chadwick Street and Mission Road to 47th Street (County Line).



PROPOSAL 2: Reassign a portion of the Ray Marsh Elementary School attendance area from the SM Northwest attendance area to the SM North attendance area beginning with the 2011-2012 school year. Ray Marsh is located at 5642 Rosehill Road.

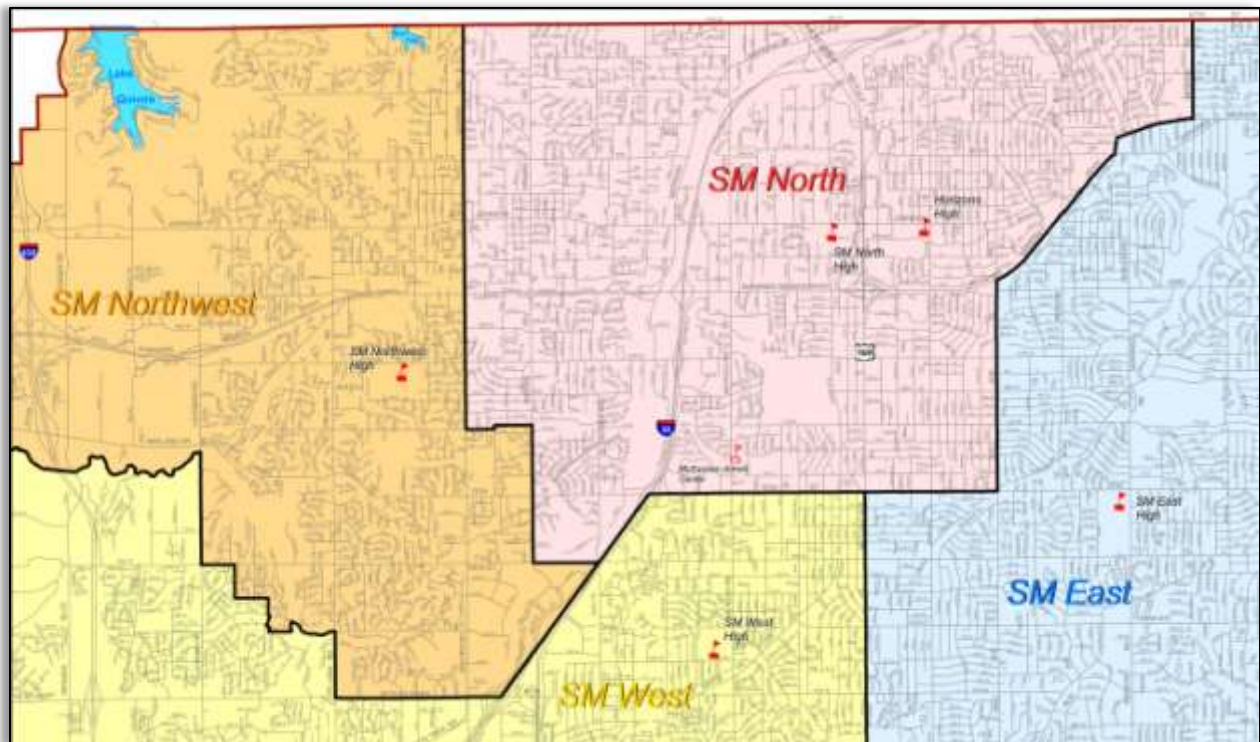
Current Ray Marsh attendance area description (elementary boundary will not change):

- **North:** 47th Street (County Line) from the 13500 block to Monrovia extension to the Monrovia extension to 51st Street (include all of Black Swan) to Quivira Road;
- **East:** Quivira Road from 51st Street to 60th Place, 60th Place from Quivira Road to Halsey extension, Halsey extension from 60th Place to 63rd Street;
- **South:** 63rd Street from Halsey extension to Pflumm Road;
- **West:** Pflumm Road from 63rd Street to the southeast corner of the Lakeview Estates housing development, north along east boundary of Lakeview Estates to 55th Street, east on 55th Street to the 13500 block, north to 47th Street (County Line).



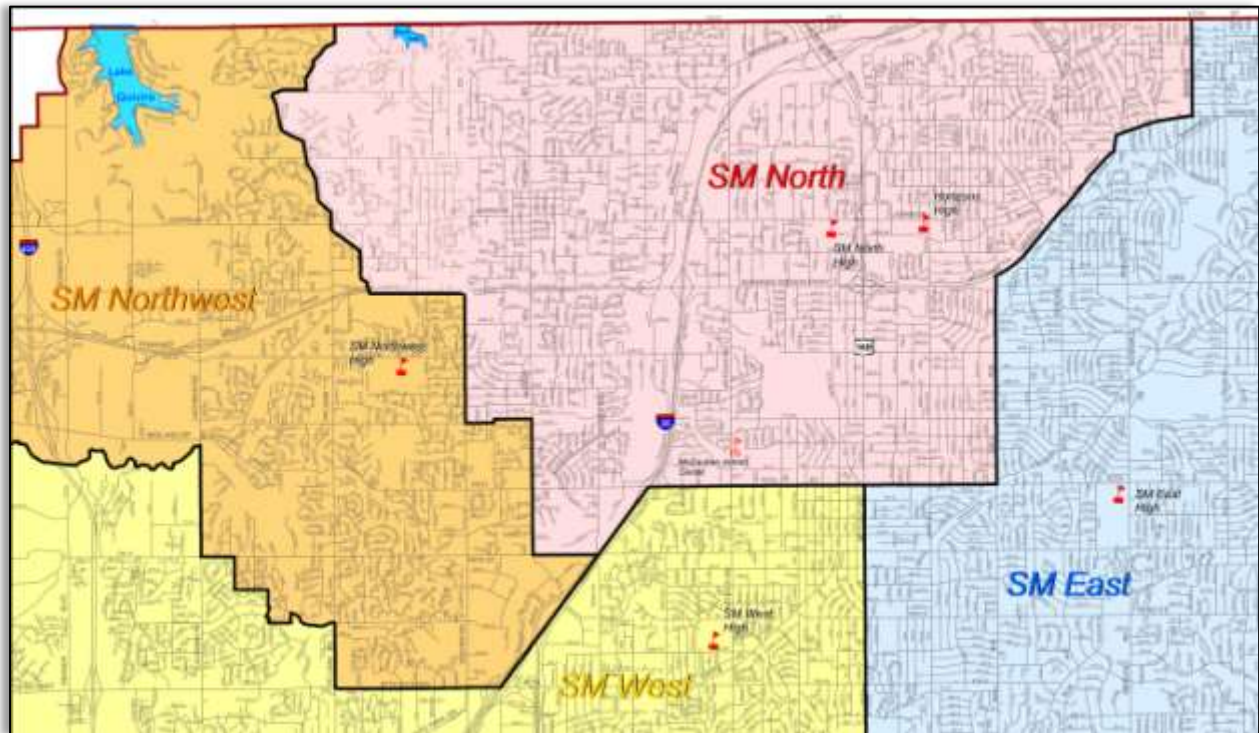
Current SM North attendance area description:

- **North:** 47th Street (County Line) from Quivira Road to Mission Road;
- **East:** Mission Road from 47th Street (County Line) to 53rd Street, 53rd Street from Mission Road to Buena Vista Street, Buena Vista Street from 53rd Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Buena Vista Street to Nall Avenue, Nall Avenue from Shawnee Mission Parkway to 75th Street;
- **South:** 75th Street from Nall Avenue to I-35, I-35 from 75th Street to 79th Street extension, 79th Street extension from I-35 to Nieman Road;
- **West:** Nieman Road from 79th Street to 71st Street, 71st Street from Nieman Road to Quivira Road, Quivira Road from 71st Street to 47th Street (County Line).



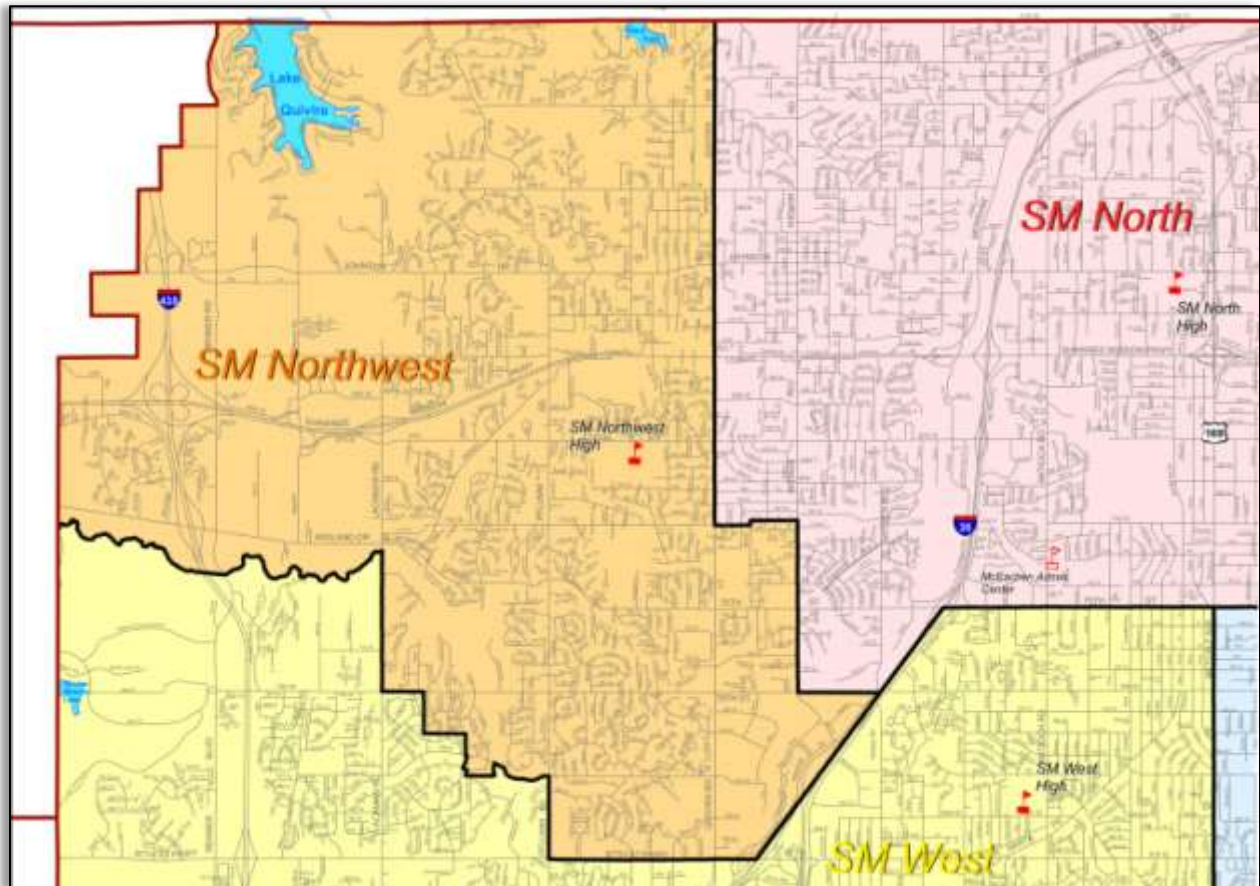
SM North attendance boundary with the proposed boundary change:

- **North:** 47th Street (County Line) from Pflumm to Mission Road.
- **East:** Mission Road from 47th Street (County Line) to 53rd Street, 53rd Street from Mission Road to Buena Vista Street, Buena Vista Street from 53rd Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Buena Vista Street to Nall Avenue, Nall Avenue from Shawnee Mission Parkway to 75th Street;
- **South:** 75th Street from Nall Avenue to I-35, I-35 from 75th Street to 79th Street, 79th Street from I-35 to Nieman Road;
- **West:** Nieman Road from 79th Street to 71st Street, 71st Street from Nieman Road to Quivira Road, Quivira Road from 71st Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Quivira Road to Pflumm Road, Pflumm Road from Shawnee Mission Parkway to 51st Street, 51st Street from Pflumm Road north to 13500 Pflumm Road (projected point of intersection with 47th Street or County Line); does not include the following subdivisions east of Pflumm/Quivira: Quivira Highlands, The Sylvan, Forest Trace, Woodland Place, and a portion of Lakeview Estates.



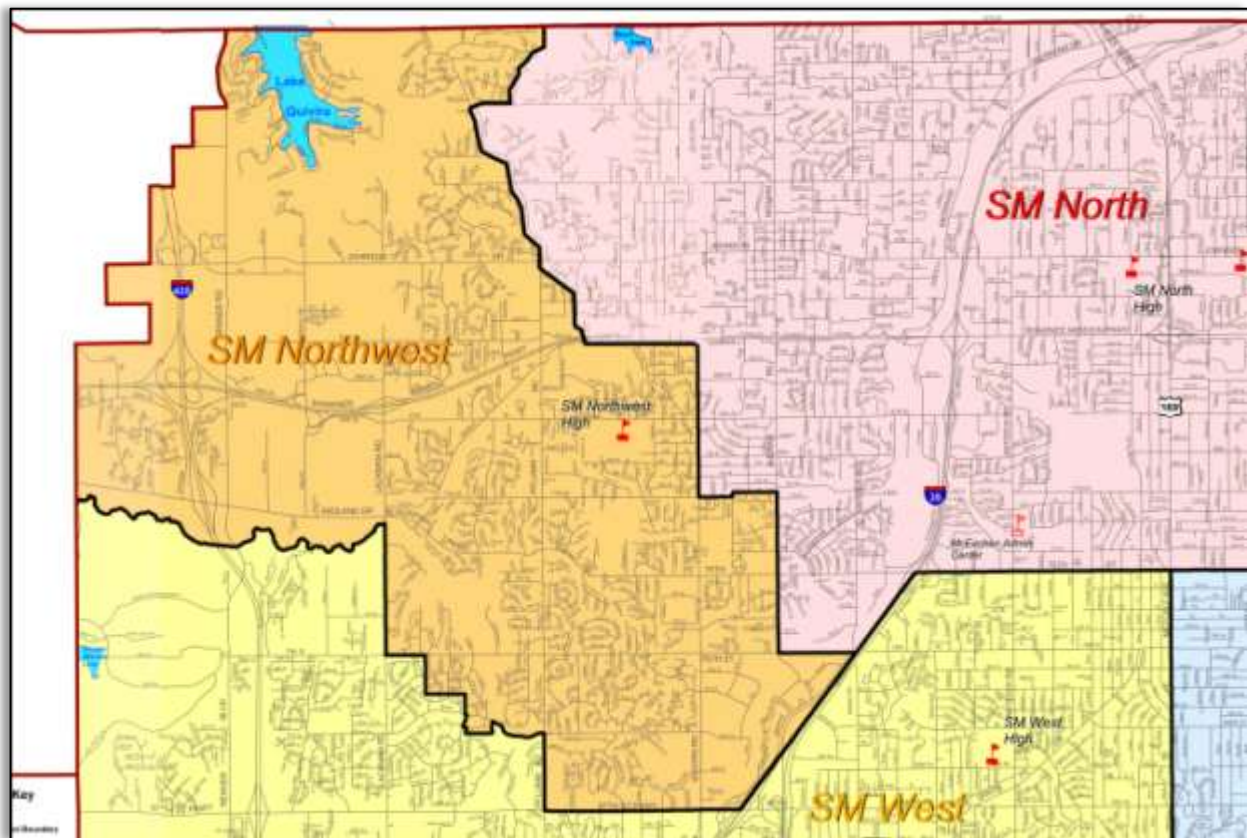
Current SM Northwest attendance area description:

- **North:** 47th Street (County Line) from Renner Road (16700 west) to Quivira Road;
- **East:** Quivira Road from 47th Street (County Line) to 71st Street, 71st Street from Quivira Road to Nieman Road, Nieman Road from 71st Street to 79th Street extension, 79th Street extension from Nieman Road to I-35, I-35 from 79th Street extension to 87th Street;
- **South:** 87th Street from I-35 to Pflumm Road, Pflumm Road from 87th Street to 83rd Street, 83rd Street from Pflumm Road to Little Mill Creek, Little Mill Creek from 83rd Street to the south boundary of Colony Hills subdivision, west on the south boundary of Colony Hills subdivision to Acuff Lane, Acuff Lane to 81st Street, 81st Street from Acuff Lane following the west boundary of Colony Hills subdivision to the southeast corner of the Dellwood Park subdivision (between 80th Terrace and 81st Street) along the south boundary of the Dellwood Park and Briar Grove subdivisions (between 80th Terrace and 81st Street) to a midpoint between Randall Drive and Alden Road, along this line to 79th Street, 79th Street to Lackman Road, Lackman Road from 79th Street to Little Mill Creek, Little Mill Creek from Lackman Road to the west boundary of the district (18300 west);
- **West:** West boundary of the district (18300 west) to 47th Street (County Line).



SM Northwest attendance boundary with the proposed boundary change:

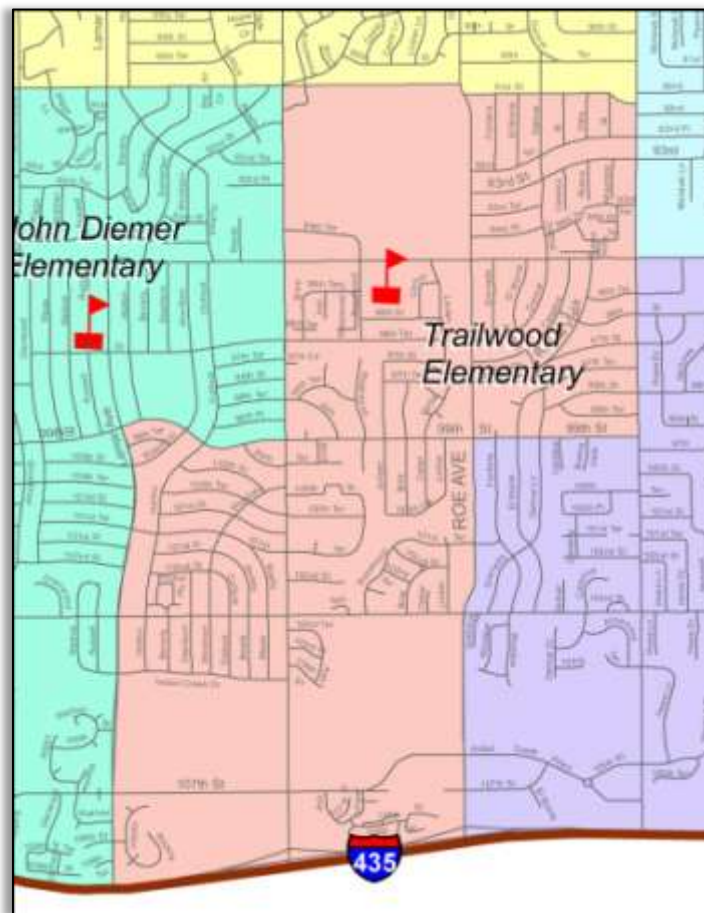
- **North:** 47th Street (County Line) from the west boundary of the district to Pflumm Road;
- **East:** Pflumm Road from 47th Street (County Line) to 51st Street, west on 51st Street to Pflumm Road, south on Pflumm Road to Shawnee Mission Parkway, east on Shawnee Mission Parkway to Quivira Road, south on Quivira Road to 71st Street, east on 71st Street to Nieman Road, south on Nieman Road to 79th Street, east on 79th Street to I-35, south on I-35 to 87th Street Parkway; also includes the following subdivisions east of Pflumm/Quivira: Quivira Highlands, The Sylvan, Forest Trace, Woodland Place, a portion of Lakeview Estates;
- **South:** 87th Street Parkway from I-35 to Pflumm Road, Pflumm Road from 87th Street Parkway to 83rd Street, 83rd Street from Pflumm Road to Little Mill Creek, Little Mill Creek from 83rd Street to the south boundary of Colony Hills subdivision, south boundary of Colony Hills subdivision from Little Mill Creek to Acuff Lane, Acuff Lane from the south boundary of Colony Hills subdivision to 81st Street, 81st Street from Acuff Lane to the west boundary of Colony Hills subdivision, west boundary of Colony Hills subdivision to the southeast corner of Dellwood Park subdivision (between 80th Terrace and 81st Street), southeast corner of Dellwood Park subdivision (between 80th Terrace and 81st Street) along the south boundary of Dellwood Park and Briar Grove subdivisions (between 80th Terrace and 81st Street) to a midpoint between Randall Drive and Alden Road, along this line to 79th Street, 79th Street to Lackman Road, Lackman Road from 79th Street to Little Mill Creek, Little Mill Creek from Lackman Road to Ridgeview/Ogg Road (the west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) to 47th Street (County Line).



PROPOSAL 3: Reassign the Trailwood Elementary School attendance area bounded on the south by 95th Street, on the west by Nall Ave., on the north by 91st Street, and on the east by Mission Road from the SM East attendance area to the SM South attendance area beginning with the 2011-2012 school year. Trailwood is located at 5101 W. 95th Street.

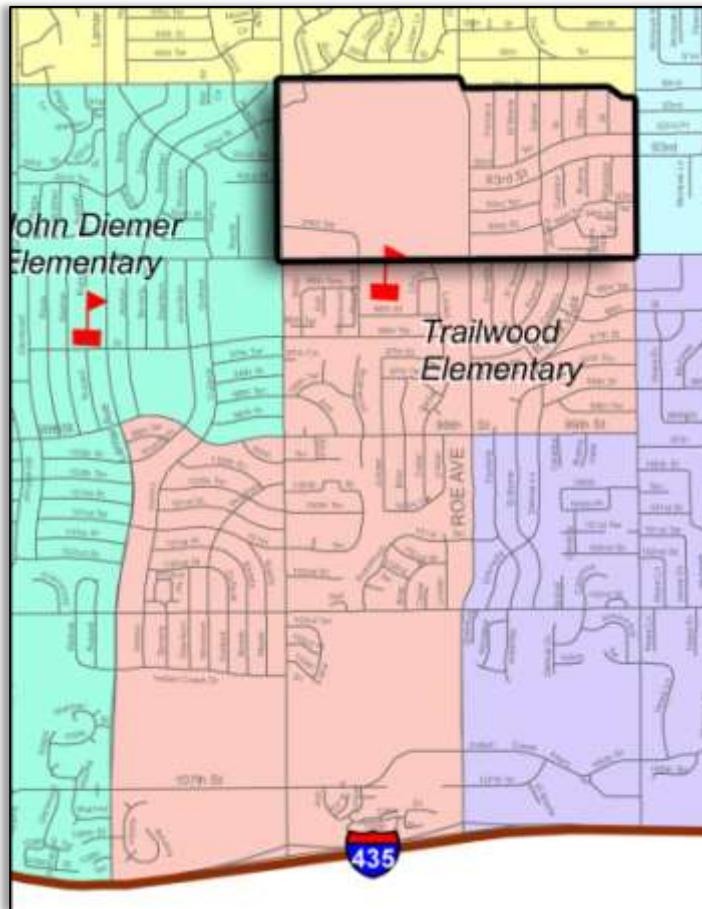
Current Trailwood Elementary attendance boundary north of 95th Street assigned to the SM East attendance area:

- **North:** 91st Street from Mission Road to Nall Avenue;
- **East:** Mission Road from 91st Street to 95th Street;
- **South:** 95th Street from Mission Road to Nall Avenue;
- **West:** Nall Avenue from 91st Street to 95th Street.



Current Trailwood Elementary attendance boundary north of 95th Street to be reassigned to the SM South attendance area:

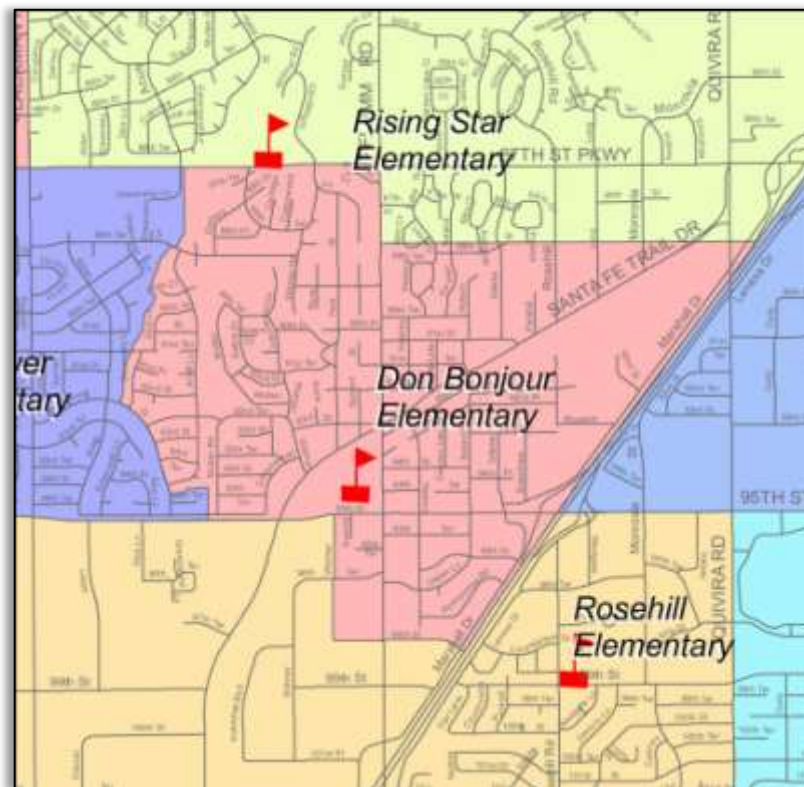
- Same as above
 - **North:** 91st Street from Mission Road to Nall Avenue;
 - **East:** Mission Road from 91st Street to 95th Street;
 - **South:** 95th Street from Mission Road to Nall Avenue;
 - **West:** Nall Avenue from 91st Street to 95th Street.



PROPOSAL 4: Close Bonjour Elementary School, 9400 Pflumm Road, at the end of the 2010-2011 school year and reassign the students to Sunflower Elementary School, 8955 Loiret Blvd.

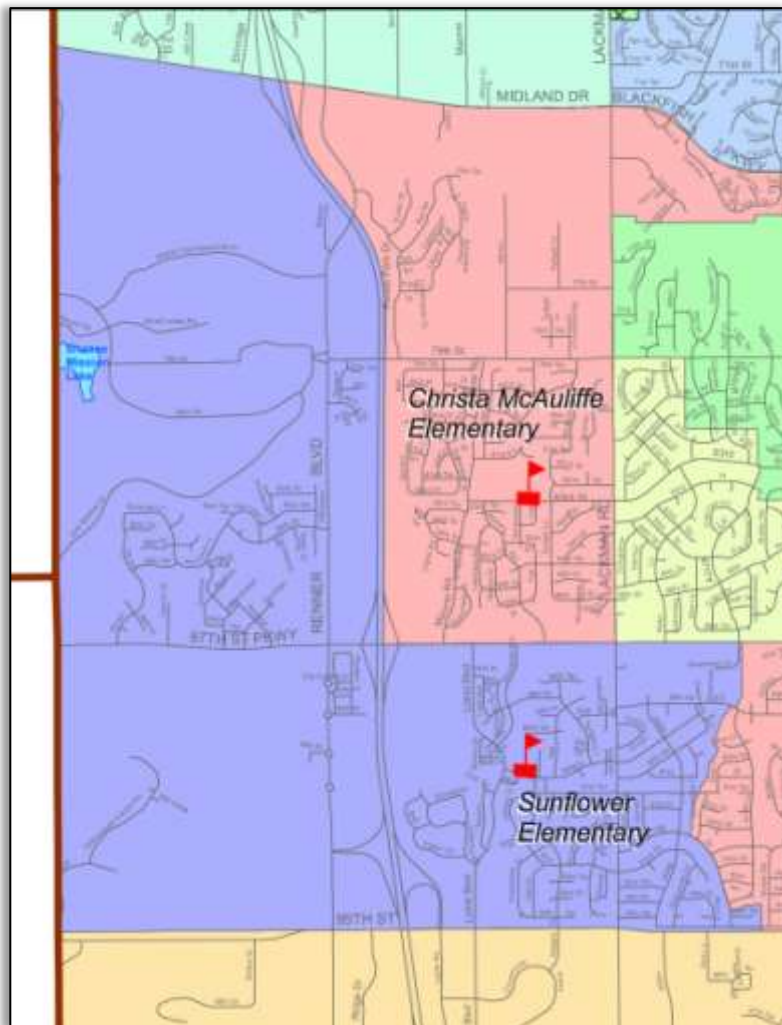
Current Bonjour attendance area boundary:

- **North:** East boundary of Sar-Ko-Par Trails Park from 87th Street to Pflumm Road, Pflumm Road to 89th Street extension, 89th Street extension to I-35;
- **East:** I-35 from 89th Street extension to 98th Street;
- **South:** 98th Street from I-35 to Widmer, Widmer from 98th Street to 95th Street, 95th Street from Widmer to the east boundary of the Lenexa West subdivision;
- **West:** Along the east boundary of the Lenexa West subdivision from 95th Street to Brentwood Drive, Brentwood Drive to a point that is the center line of Tract C of Brentwood East subdivision, along the center line of Tract C, Tract B and Tract A of Brentwood East subdivision, continue along the center line of Tract A of Country Hill subdivision to the south boundary of Sar-Ko-Par Trails Park, along the south boundary of Sar-Ko-Par Trails Park to the east boundary of Sar-Ko-Par Trails Park, along the east boundary of Sar-Ko-Par Trails Park to the point of beginning.



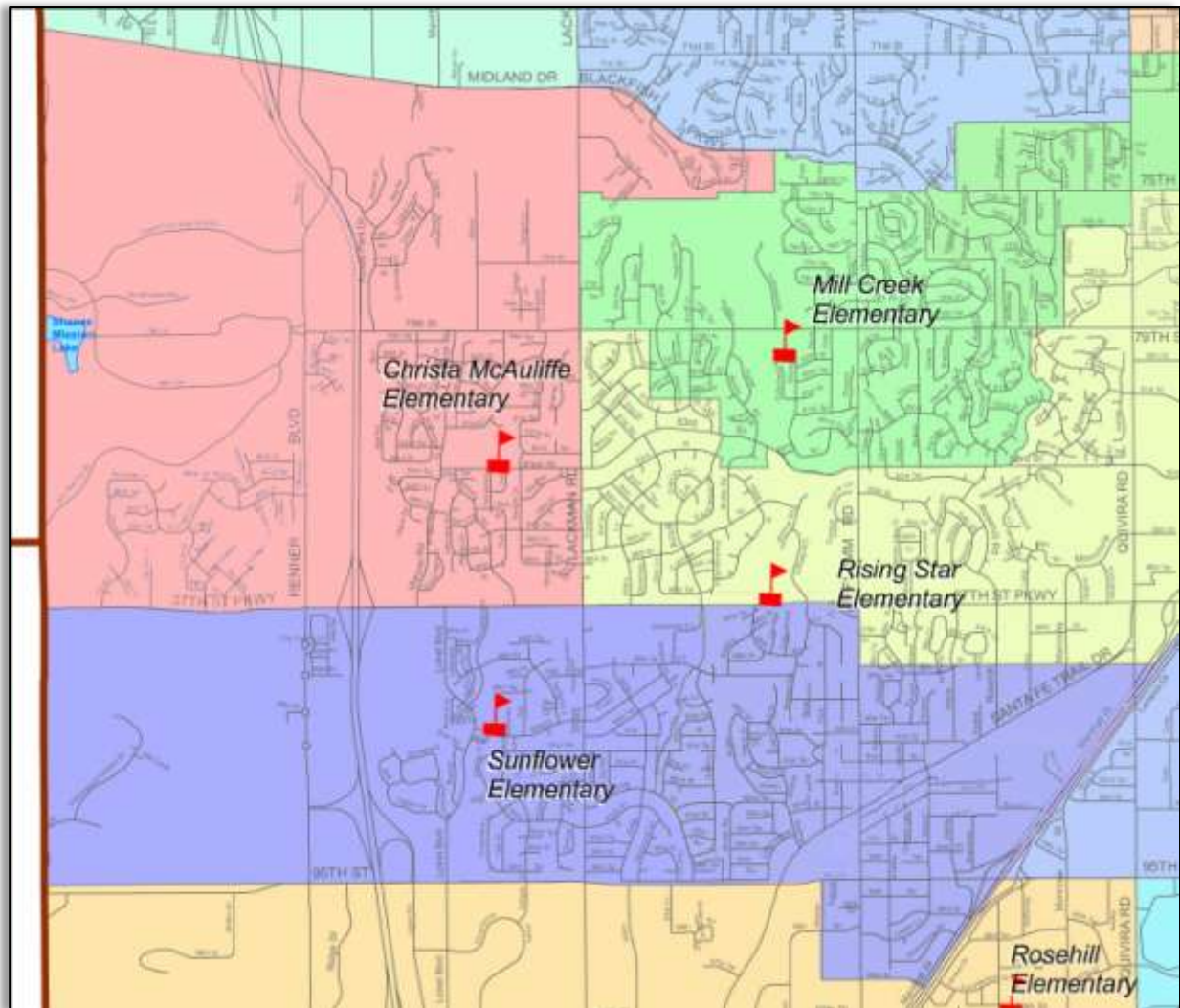
Current Sunflower attendance area boundary:

- **North:** Midland Drive from Ridgeview/Ogg Road (west boundary of the district) to I-435;
- **East:** I-435 from Midland Drive to 87th Street, 87th Street from I-435 to the east boundary of Sar-Ko-Par Trails Park, along the east boundary of Sar-Ko-Par Trails Park to the south boundary of Sar-Ko-Par Trails Park to the center of Tract A of Country Hill subdivision, along the center line of Tract A, Tract B, and Tract C of Brentwood East subdivision to Brentwood Drive, Brentwood Drive to a point approximately halfway between Acuff Lane and 94th Terrace, along the north boundary of Lenexa West subdivision to the east boundary of Lenexa West subdivision, along the east boundary of Lenexa West subdivision to 95th Street;
- **South:** 95th Street from the east boundary of Lenexa West subdivision to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) to Midland Drive.



Proposed Sunflower boundary with the inclusion of the Bonjour Students (includes Sunflower/McAuliffe boundary change – see proposal 5):

- **North:** 87th Street Parkway from Ridgeview/Ogg Road (west boundary of the district) to Lackman;
- **East:** I-35 from 89th Street to 98th Street;
- **South:** 98th Street from I-35 to Pflumm Road, Pflumm Road from 98th Street to 95th Street, 95th Street from Pflumm Road to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) from 95th Street to 87th Street Parkway.



PROPOSAL 5: Reassign a portion of students attending Sunflower Elementary School, 8955 Loiret Blvd., who live west of I-435, north of 87th Street, east of the west Shawnee Mission district boundary, and south of Blackfish Parkway to Christa McAuliffe Elementary School, 15600 W. 83rd Street beginning in the 2011-2012 school year.

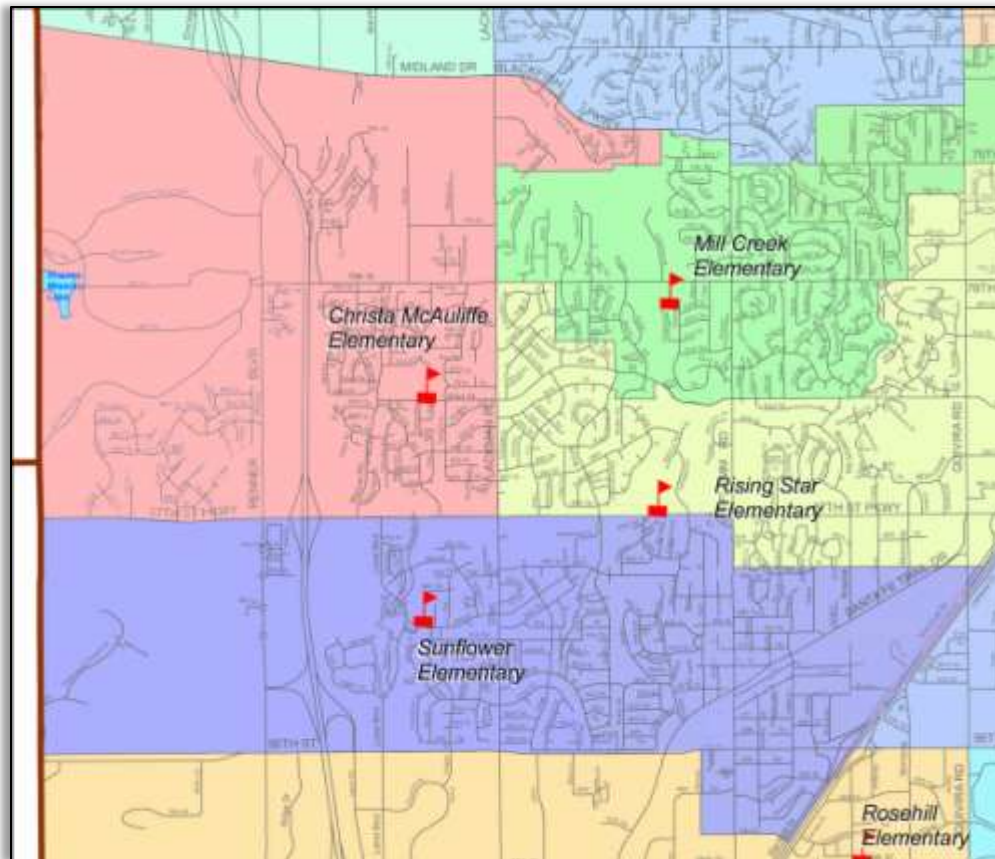
Current Christa McAuliffe attendance area description:

- **North:** Midland Drive from I-435 to Lackman Road, Blackfish Parkway from Midland Drive to the east boundary of Wedgewood subdivision;
- **East:** East boundary of Wedgewood subdivision to the southeast corner of Wedgewood subdivision, along the south boundary of Wedgewood subdivision to Lackman Road, Lackman Road to 87th Street Parkway;
- **South:** 87th Street from Lackman Road to I-435;
- **West:** I-435 from 87th Street to Midland Drive.



Christa McAuliffe attendance boundary with the proposed Sunflower boundary change (includes Bonjour closing – see proposal 4):

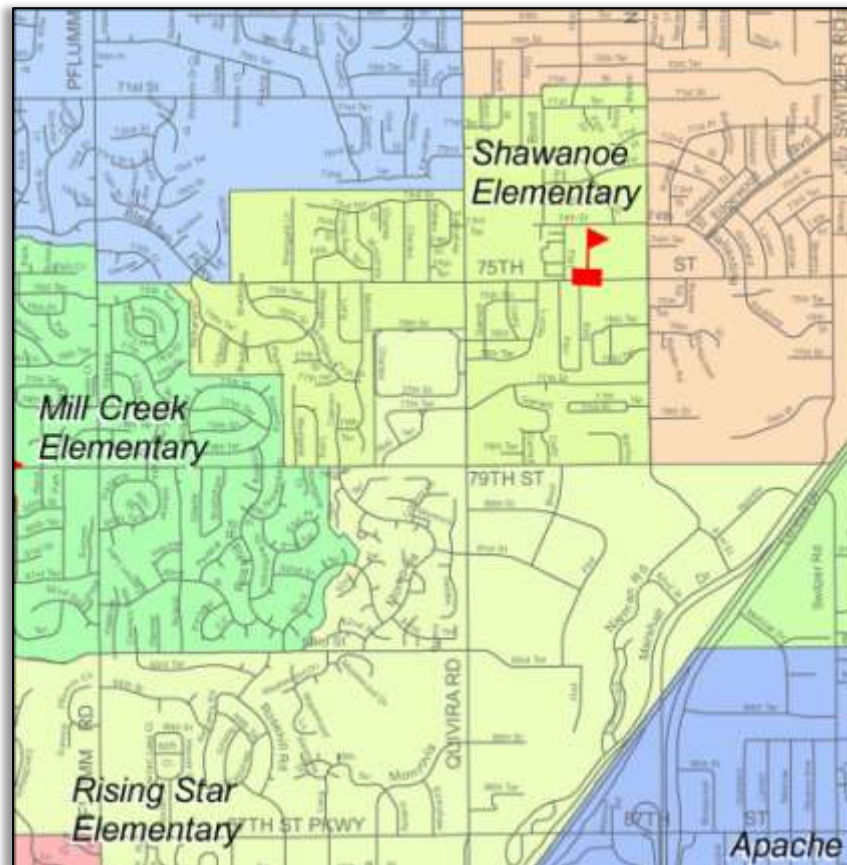
- **North:** Midland Drive from I-435 to Lackman Road, Blackfish Parkway from Midland Drive to the east boundary of Wedgewood subdivision;
- **East:** East boundary of Wedgewood subdivision to the southeast corner of Wedgewood subdivision, along the south boundary of Wedgewood subdivision to Lackman Road, Lackman Road to 87th Street Parkway;
- **South:** 87th Street Parkway from Lackman Road to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) from 87th Street Parkway to Midland Drive.



PROPOSAL 6: Close Shawanoe Elementary School, 11230 W. 75th Street, at the end of the 2010-2011 school year. Reassign a portion of the Shawanoe students to Rising Star Elementary School, 8600 Candlelight, and a portion of the students to Mill Creek Elementary School, 13951 W. 79th Street.

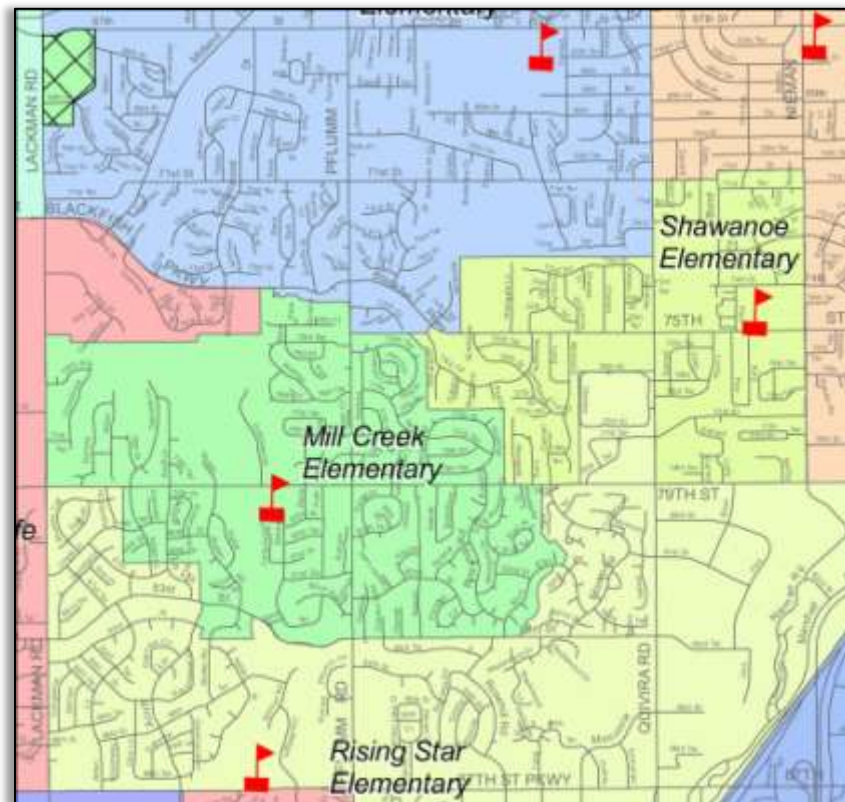
Current Shawanoe attendance area boundary:

- **North:** 150 feet west of Westgate at a point due west of the northern boundary of Westminister Place subdivision, along the northern boundary of Governor’s Square subdivision to Quivira Road, Quivira Road to 71st Street, 71st Street from Quivira Road to Nieman Road;
- **East:** Nieman Road from 71st Street to 79th Street;
- **South:** 79th Street from Nieman Road to Quivira Road, Quivira Road from 79th Street to 78th Street, 78th Street from Quivira Road to Charles Street, Charles Street from 78th Street to 79th Street, 79th Street from Charles Street to Westgate;
- **West:** Westgate to northeast corner of Colony Woods, along the border of Colony Woods to Richards Drive, Richards Drive to 75th Street, 75th Street from Richards Drive to Richards Road, north on Richards Road to 73rd Street, 73rd Street from Richards Road to Quivira Road, Quivira Road from 73rd Street to 71st Street.



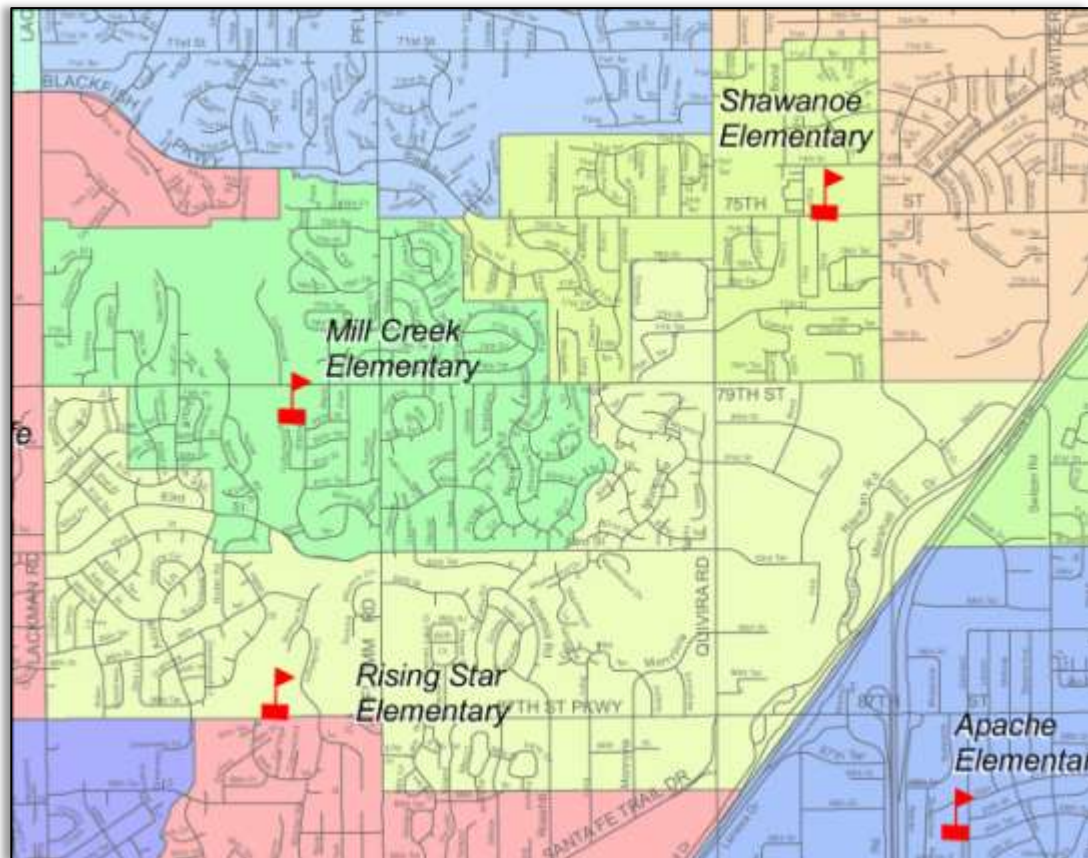
Current Mill Creek attendance area boundary:

- **North:** 75th Street extension from Lackman Road to the northern boundary of the subdivision of Ashley Park, along the northern boundary of the subdivision to a point on Pflumm Road where it joins a line representing an extension of 75th Street, 75th Street extension to the northeast corner of the Greystone Estates subdivision;
- **East:** Greystone Estates subdivision boundary to the northeast corner of the subdivision at approximately 77th Terrace to a point between Rosehill Road and Westgate Drive separating Greystone Estates/Lincoln Park subdivisions to 79th Street, 79th Street to the east boundary of Colony Woods where it abuts the Four Colonies subdivision;
- **South:** 83rd Street and the west boundary of the Colony Woods subdivision to Little Mill Creek, Little Mill Creek to the south boundary of Colony Hills subdivision, south boundary of Colony Hills subdivision to Acuff Lane, Acuff Lane to 83rd Street, 83rd Street from Acuff Lane following the west boundary of Colony Hills subdivision to the southeast corner of the Dellwood Park subdivision (between 80th Terrace and 81st Street) along the south boundary of the Dellwood Park and Briar Grove subdivisions (between 80th Terrace and 81st Street) to a midpoint between Randall Drive and Alden Road, along this line to 79th Street, 79th Street to Lackman Road;
- **West:** Lackman Road from 79th Street to 75th Street extension;
- **Additional:** Prairie Lakes Apartment Complex at the corner of Lackman and Shawnee Mission Parkway.



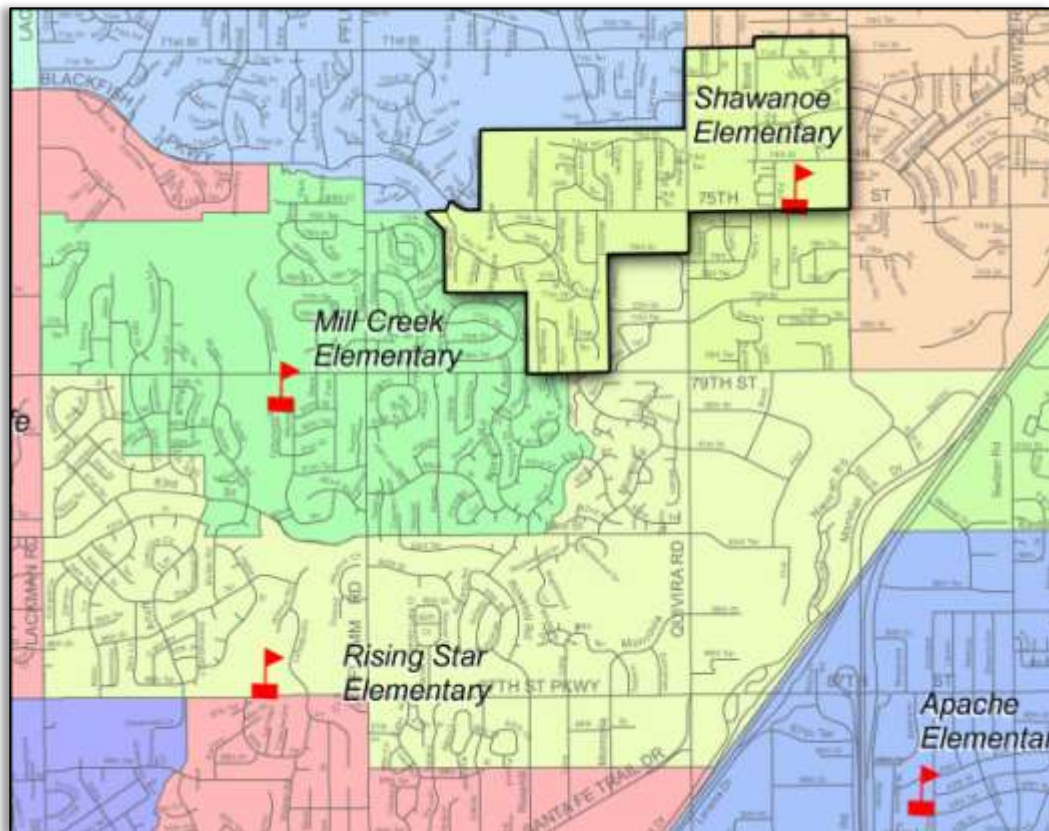
Current Rising Star attendance area boundary:

- **North:** 79th Street from Lackman Road to a midpoint between Randall Drive and Alden Road, south boundary of Briar Grove subdivision (between 80th Terrace and 81st Street) to the southeast corner of Dellwood Park subdivision (between 80th Terrace and 81st Street) to 83rd Street, 83rd Street to the west boundary of Colony Hills subdivision, south along the west boundary of Colony Hills subdivision, east to Little Mill Creek, north along Little Mill Creek to 83rd Street, 83rd Street to the southwest corner of the Four Colonies subdivision, north on the boundary which defines the west edge of Four Colonies subdivision to 79th Street, 79th Street to I-35;
- **East:** I-35 from 79th Street to 89th Street;
- **South:** 89th Street from I-35 to Pflumm Road, Pflumm Road from 89th Street to 87th Street Parkway, 87th Street Parkway from Pflumm Road to Lackman Road;
- **West:** Lackman Road from 87th Street Parkway to 79th Street;
- **Additional:** Quivira Place and Meadows Apartment complexes.



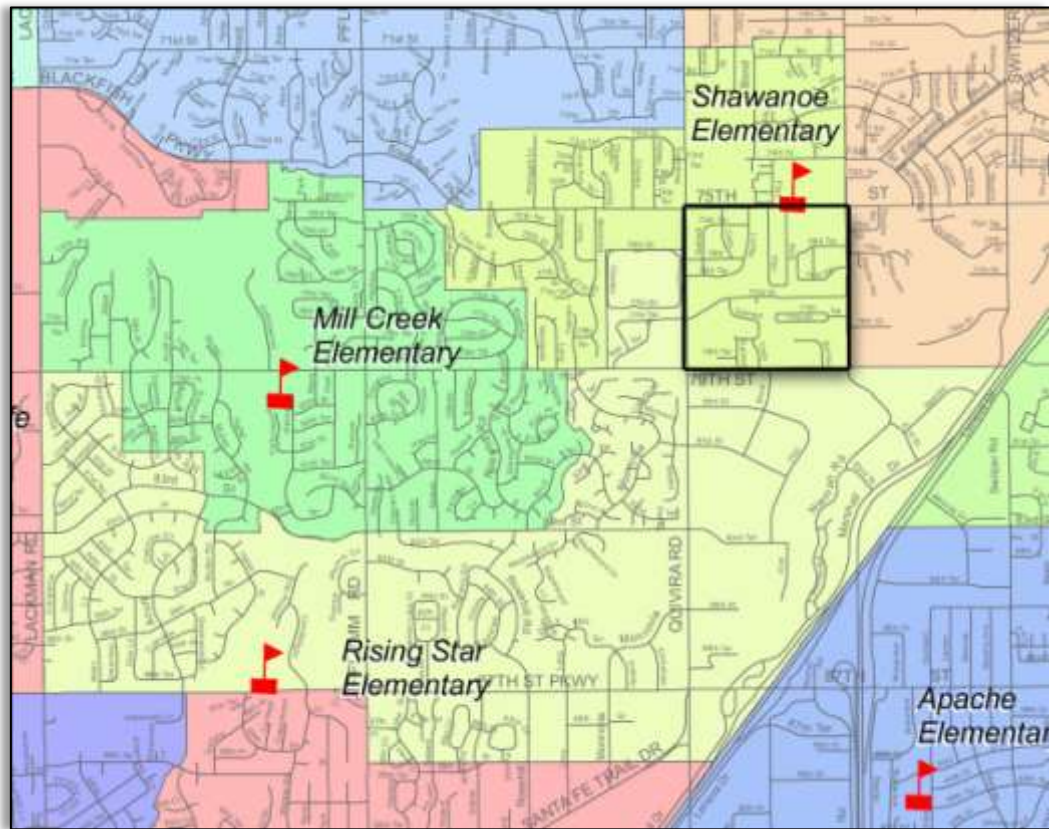
Shawanoe attendance area proposed to be assigned to Mill Creek Elementary School:

- **North:** 150 feet west of Westgate at a point due west of the northern boundary of Westminister Place subdivision, along the northern boundary of Governor’s Square subdivision to Quivira Road, Quivira Road to 71st Street, 71st Street from Quivira Road to Nieman Road;
- **East:** Nieman Road from 71st Street to 75th Street;
- **South:** 75th Street from Nieman Road to Quivira Road, Quivira Road, west on a line just north of 76th Street, south along the west edge of Meadows and Quivira Place Apartments to 79th Street, 79th Street to the east boundary of Colony Woods subdivision (just west of Westgate);
- **West:** 79th Street between Rosehill and Westgate following the east boundary of Greystone Estates subdivision to the south boundary of Seven Hills subdivision, 75th Street east to a point just west of the 75th Street/Westgate intersection, north to a point due west of the north boundary of Westminister Place.



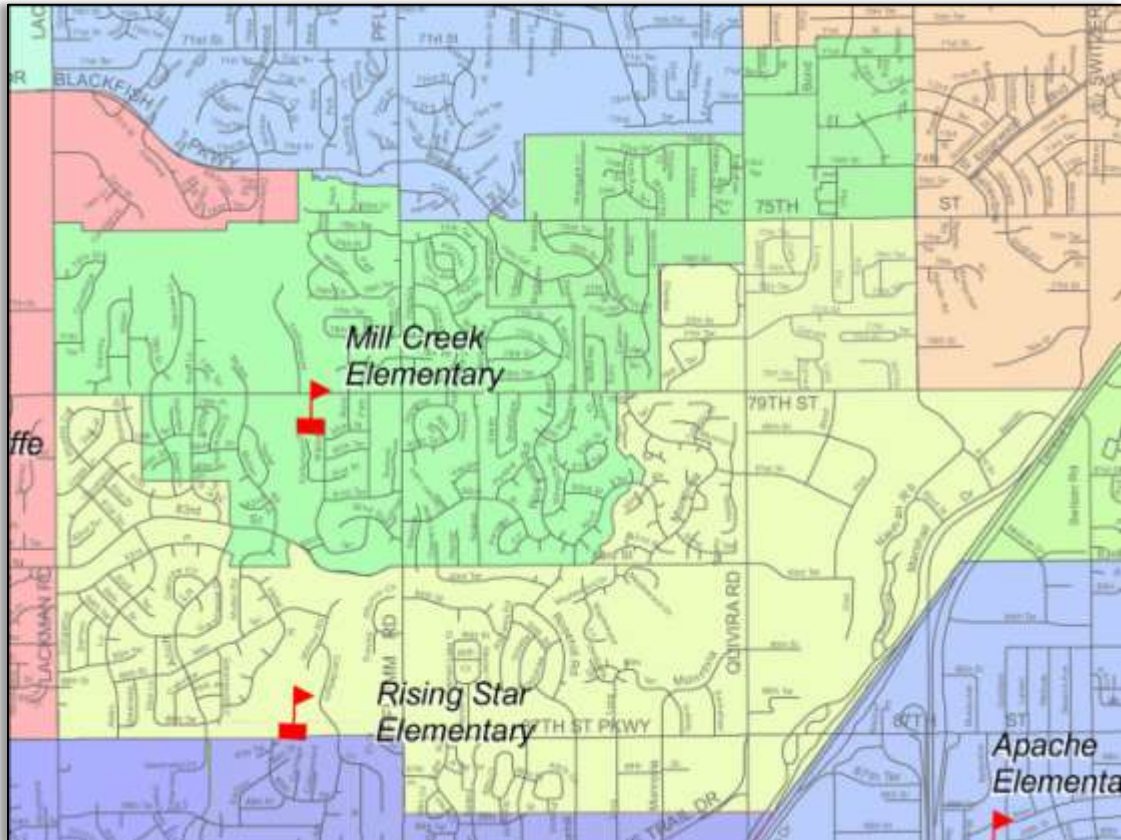
Shawanoe attendance area proposed to be assigned to Rising Star Elementary School:

- **North:** 75th Street from Quivira Road to Nieman Road;
- **East:** Nieman Road from 75th Street to 79th Street;
- **South:** 79th Street from Nieman Road to Quivira;
- **West:** Quivira Road from 75th Street to 79th Street.



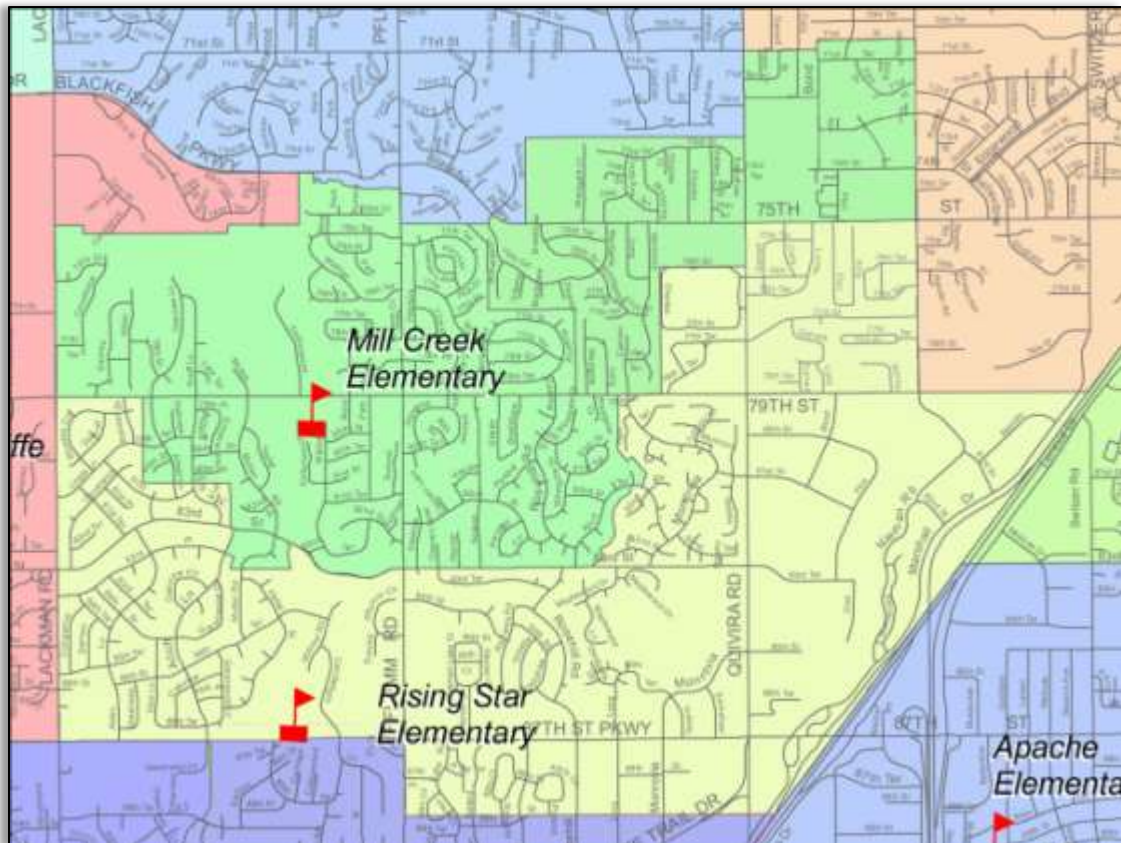
Mill Creek attendance area boundary with the proposed boundary change:

- **North:** 71st Street from Nieman Road to Quivira Road, Quivira Road from 71st Street to 73rd Street, 73rd Street from Quivira Road to Richards Road, Richards Road from 73rd Street to 75th Street, 75th Street from Richards Road to Pflumm Road, Pflumm Road from 75th Street to 75th Court, 75th Court from Pflumm Road to Blackfish Parkway, Blackfish Parkway from 75th Court to the west boundary of the Wedgewood subdivision, along the west boundary of the Wedgewood subdivision to a point where an extension of 75th Street meets the south boundary of the Wedgewood subdivision, along the south boundary of Wedgewood subdivision to Lackman Road;
- **East:** Nieman Road from 71st Street to 75th Street, 75th Street from Nieman Road to Charles Street, Charles Street from 75th Street to 79th Street, 79th Street from Charles Street to the east boundary of the Colony Woods subdivision, along the east boundary of the Colony Woods subdivision to 83rd Street;
- **South:** 83rd Street from the west boundary of the Colony Woods subdivision to Little Mill Creek, Little Mill Creek from 83rd Street to the south boundary of Colony Hills subdivision, south boundary of Colony Hills subdivision to Acuff Lane, Acuff Lane from the south boundary of Colony Hills subdivision to 83rd Street, 83rd Street following the west boundary of Colony Hills subdivision to the southeast corner of the Dellwood Park subdivision (between 80th Terrace and 81st Street) along the south boundary of the Dellwood Park and Briar Grove subdivisions (between 80th Terrace and 81st Street) to a midpoint between Randall Drive and Alden Road to 79th Street, 79th Street to Lackman Road;
- **West:** Lackman Road from 79th Street to 75th Street extension;



Rising Star attendance area boundary with the proposed boundary change:

- **North:** 79th Street from Lackman Road to a midpoint between Randall Drive and Alden Road, from the south boundary of Briar Grove subdivision (between 80th Terrace and 81st Street) east to the southeast corner of Dellwood Park subdivision (between 80th Terrace and 81st Street) south to 83rd Street, 83rd Street to the west boundary of Colony Hills subdivision, south along the west boundary of Colony Hills subdivision to Little Mill Creek, Little Mill Creek to 83rd Street, 83rd Street to the southwest corner of the Four Colonies subdivision, north on the boundary which defines the west edge of Four Colonies subdivision to 79th Street, 79th Street to Charles Street, Charles Street from 79th Street to 76th Street, 76th Street from Charles Street to Quivira Road, Quivira Road from 76th Street to 75th Street, 75th Street from Quivira Road to Nieman Road;
- **East:** Nieman Road from 75th Street to 79th Street, 79th Street from Nieman Road to I-35, I-35 from 79th Street to 89th Street;
- **South:** 89th Street from I-35 to Pflumm Road, Pflumm Road from 89th Street to 87th Street Parkway, 87th Street Parkway from Pflumm Road to Lackman Road;
- **West:** Lackman Road from 87th Street Parkway to 79th Street.



PROPOSAL 7: Reassign students in the Prairie Lakes apartment complex, 6700 Lackman Road, from the Mill Creek Elementary School, 13951 W. 79th Street, to Benninghoven Elementary School, 6720 Caenen, beginning in the 2011-2012 school year.

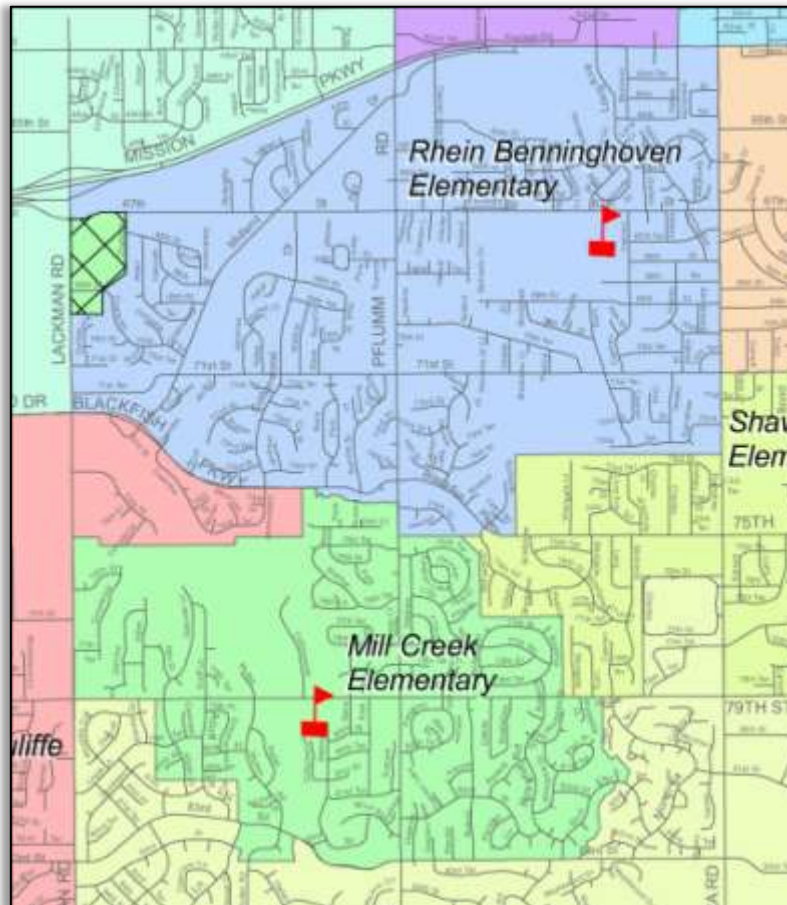
Current Benninghoven attendance area boundary:

- **North:** Shawnee Mission Parkway from Lackman Road to Quivira Road;
- **East:** Quivira Road from Shawnee Mission Parkway past 72nd Street to the northern boundary of Governor's Square subdivision, west on the boundary of Governor's Square subdivision and north boundary of Westminister Place subdivision to a point approximately 150 feet west of Westgate Drive to 75th Street;
- **South:** 75th Street and an extension of 75th Street to Pflumm Road, Pflumm Road to the north boundary of the Ashley Park subdivision, west on the northern boundary of Ashley Park subdivision to the east boundary of the Wedgewood subdivision, north on the east boundary of the Wedgewood subdivision to Blackfish Parkway, Blackfish Parkway to Lackman Road.
- **West:** Lackman Road from Blackfish Parkway to Shawnee Mission Parkway, excluding the Prairie Lakes apartment complex.



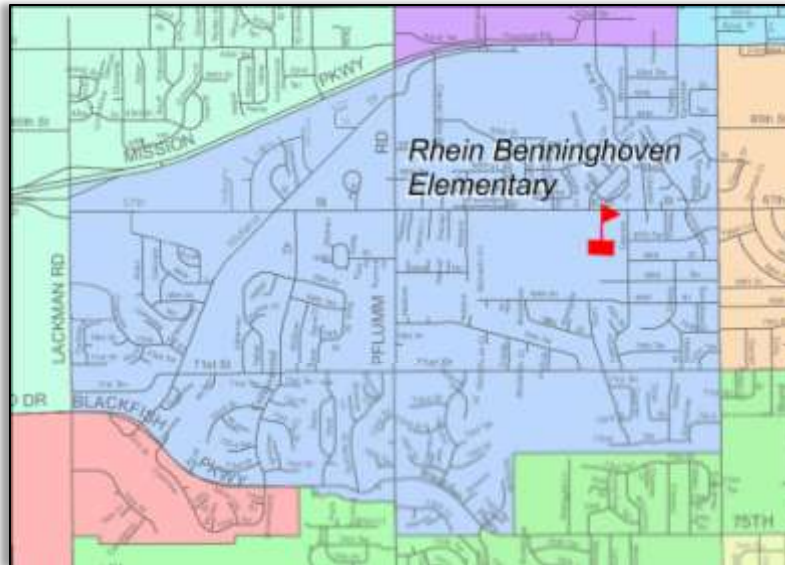
Current Mill Creek attendance area boundary:

- **North:** 75th Street/75th Street extension from Lackman Road to the northern boundary of the subdivision of Ashley Park, along the northern boundary of the subdivision to a point on Pflumm Road where it joins a line representing an extension of 75th Street, 75th Street extension to the northeast corner of the Greystone Estates subdivision;
- **East:** Greystone Estates subdivision boundary to the northeast corner of the subdivision at approximately 77th Terrace to a point between Rosehill Road and Westgate Drive separating Greystone Estates/Lincoln Park subdivisions to 79th Street, 79th Street to the east boundary of Colony Woods subdivision where it abuts the Four Colonies subdivision;
- **South:** 83rd Street and the west boundary of the Colony Woods subdivision to Little Mill Creek, Little Mill Creek to the south boundary of Colony Hills subdivision, south boundary of Colony Hill subdivision to Acuff Lane, Acuff Lane to 83rd Street, 83rd Street from Acuff Lane following the west boundary of Colony Hills subdivision to the southeast corner of the Dellwood Park subdivision (between 80th Terrace and 81st Street) along the south boundary of the Dellwood Park and Briar Grove subdivisions (between 80th Terrace and 81st Street) to a midpoint between Randall Drive and Alden Road, along this line to 79th Street, 79th Street to Lackman Road;
- **West:** Lackman Road from 79th Street to 75th Street extension;
- **Additional:** Prairie Lakes apartment complex at the corner of Lackman and Shawnee Mission Parkway.



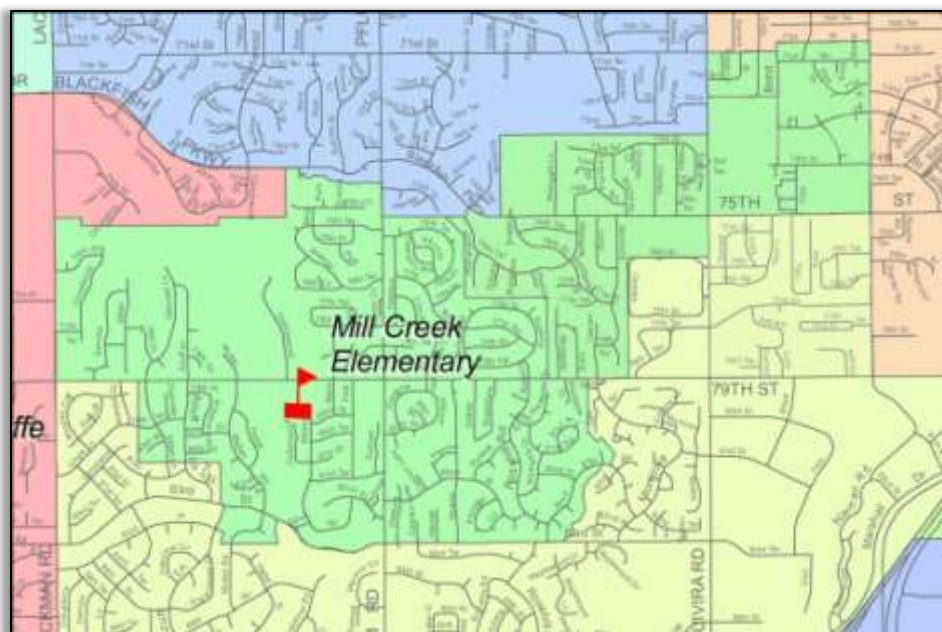
Benninghoven attendance area boundary with the proposed boundary change (includes Shawanoe closing – see proposal 6):

- **North:** Shawnee Mission Parkway from Lackman Road to Quivira Road;
- **East:** Quivira Road from Shawnee Mission Parkway south past 72nd Street to the north boundary of Governor’s Square subdivision, follow the boundary of Governor’s Square subdivision and north boundary of Westminister Place subdivision west to a point approximately 150 feet west of Westgate Drive south to 75th Street;
- **South:** 75th Street and an extension of 75th Street to Pflumm Road, Pflumm Road to the north boundary of the Ashley Park subdivision to the east boundary of the Wedgewood subdivision, follow the east boundary of the Wedgewood subdivision to Blackfish Parkway, Blackfish Parkway to Lackman Road;
- **West:** Lackman Road from Blackfish Parkway to Shawnee Mission Parkway, including the Prairie Lakes apartment complex.



Mill Creek attendance area boundary with the proposed boundary change (includes Shawanoe closing – see proposal 6):

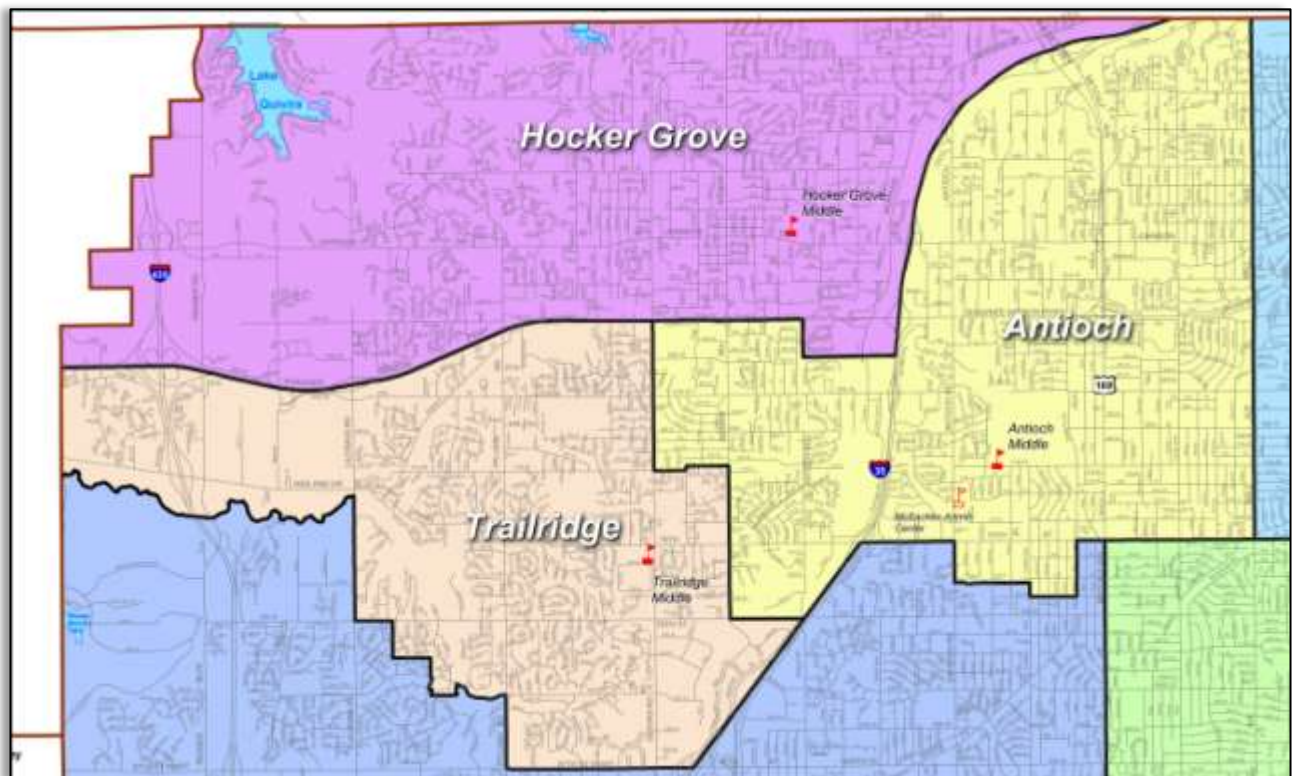
- **North:** 75th Street/75th Street extension from Lackman Road to the northern boundary of the Ashley Park subdivision, along the northern boundary of the subdivision to a point on Pflumm where it joins a line representing an extension of 75th Street, 75th Street to Richards Road, Richards Road from 75th Street to 73rd Street, 73rd Street from Richards Road to Quivira Road, Quivira Road from 73rd Street to 71st Street, 71st Street from Quivira Road to Nieman Road;
- **East:** Nieman Road from 71st Street to 75th Street, 75th Street from Nieman Road to Charles Street, Charles Street from 75th Street to 79th Street, 79th Street from Charles Street to the east boundary of the Colony Woods subdivision where it abuts the Four Colonies subdivision;
- **South:** Boundary of the Colony Woods subdivision from 79th Street (projection) to 83rd Street, 83rd Street to Little Mill Creek, Little Mill Creek to the south boundary of Colony Hills subdivision, south boundary of Colony Hills subdivision to Acuff Lane, Acuff Lane to 83rd Street, 83rd Street from Acuff Lane following the west boundary of Colony Hills subdivision to the southeast corner of the Dellwood Park subdivision (between 80th Terrace and 81st Street) along the south boundary of the Dellwood Park and Briar Grove subdivisions (between 80th Terrace and 81st Street) to a midpoint between Randall Drive and Alden Road, along this line to 79th Street, 79th Street to Lackman Road;
- **West:** Lackman Road to a point where Lackman Road intersects with a straight line representing a westward extension of 75th Street.



PROPOSAL 8: Close Antioch Middle School, 8200 W. 71st Street, at the end of the 2010-2011 school year and relocate the Antioch students to Hocker Grove Middle School, 10400 Johnson Drive.

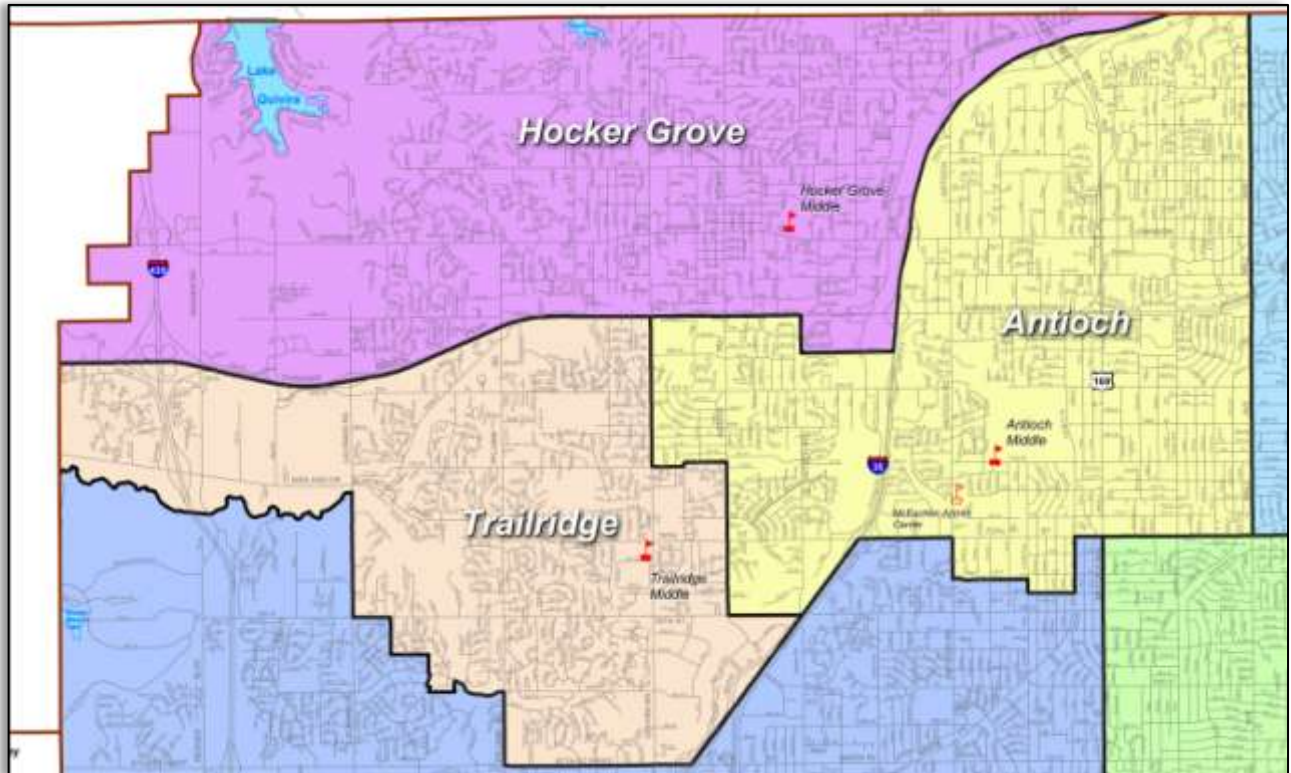
Current Antioch Middle School attendance area boundary:

- **North:** Quivira Road (11900 west) from Shawnee Mission Parkway to Switzer, Switzer from Quivira Road to 65th Street (approximate line), 65th Street from Switzer to I-35, I-35 from 65th Street to 47th Street (County Line), 47th Street (County Line) from I-35 to Nall Avenue;
- **East:** Nall Avenue from 47th Street (County Line) to 75th Street;
- **South:** 75th Street from Nall Avenue to Santa Fe Drive, Santa Fe Drive from 75th Street to 78th Street, 78th Street from Santa Fe Drive to Lowell Avenue, Lowell Avenue from 78th Street to Antioch Road, Antioch Road from 78th Street to 75th Street, 75th Street from Antioch Road to I-35, I-35 from 75th Street to 79th Street, 79th Street from I-35 to Nieman Road;
- **West:** Nieman Road from 79th Street to 71st Street, 71st Street (irregular) from Nieman Road to Quivira Road, Quivira Road from 71st Street (irregular) to Shawnee Mission Parkway.



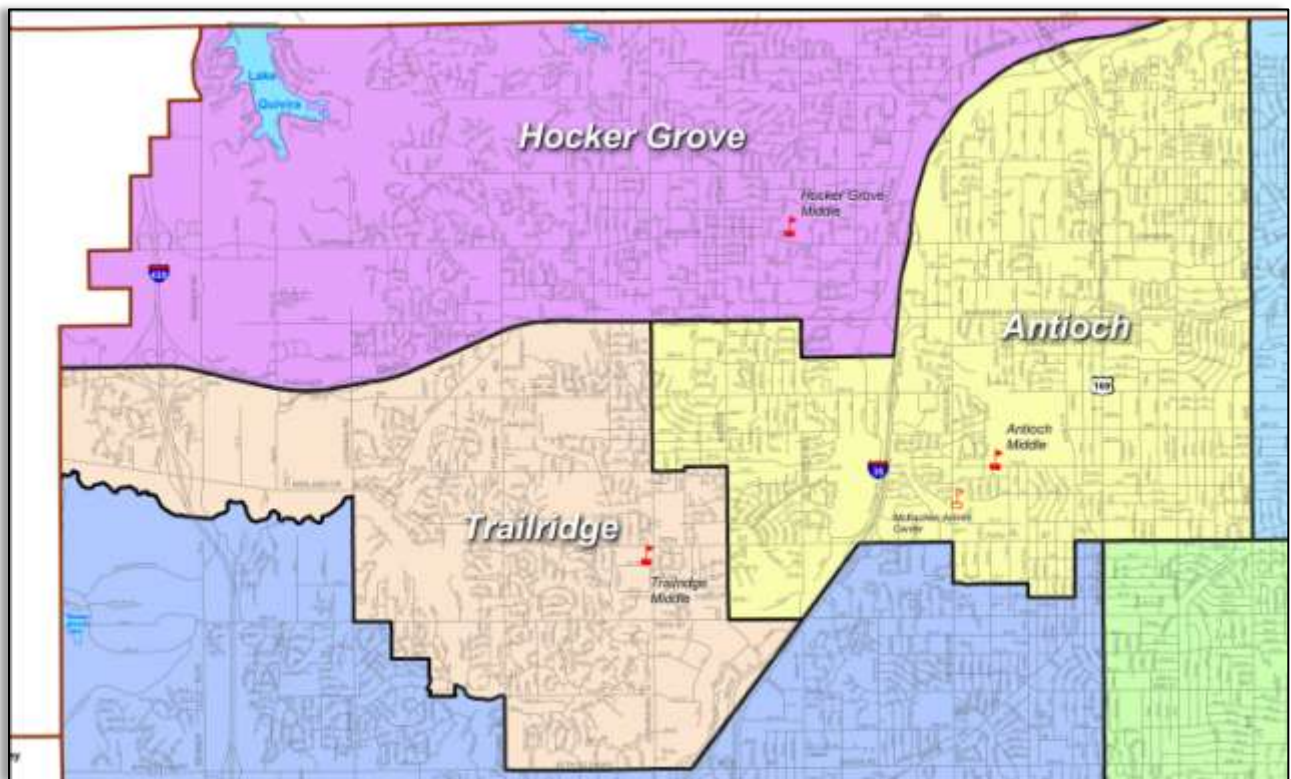
Current Hocker Grove attendance area boundary:

- **North:** 47th Street (County Line) from Renner Road (16700 west) to I-35;
- **East:** I-35 from 47th Street (County Line) to 65th Street (approximate line);
- **South:** 65th Street (approximate line) from I-35 to Switzer Street, Switzer Street from 65th Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Switzer Street to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district/irregular line) from Shawnee Mission Parkway to 47th Street (County Line).



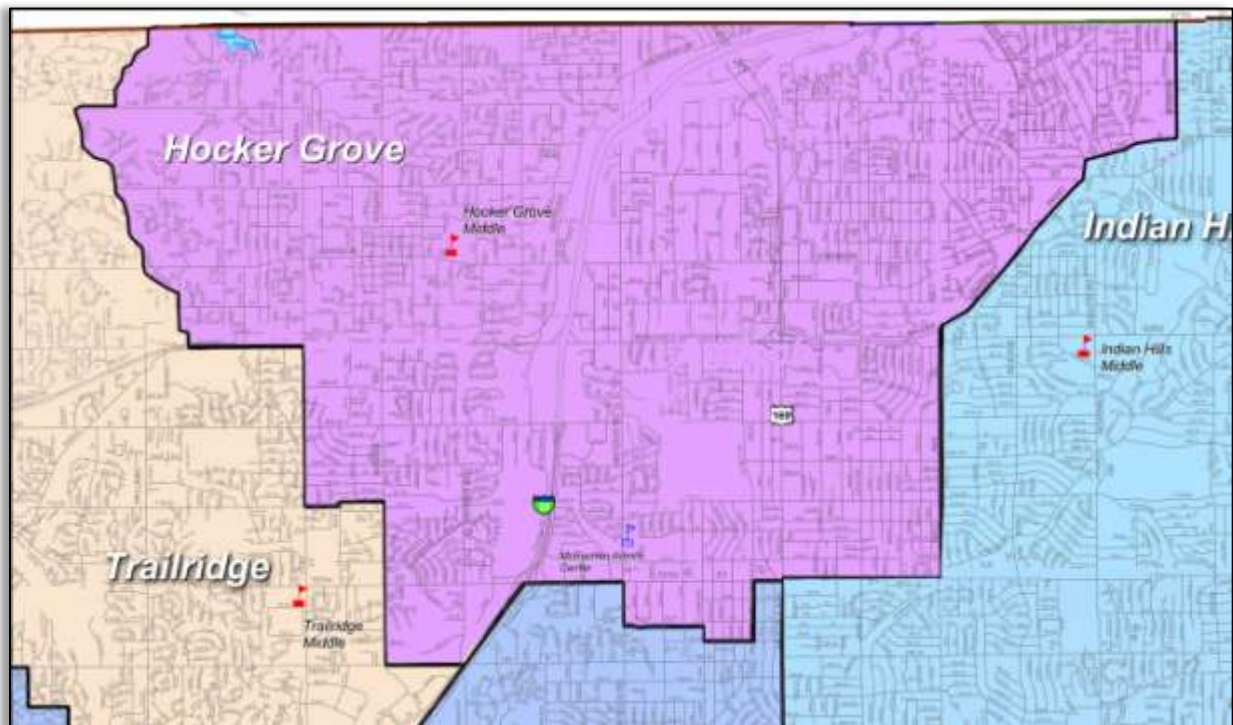
Current Trailridge attendance area boundary:

- **North:** Shawnee Mission Parkway from Ridgeview/Ogg Road (west boundary of the district) to Quivira Road;
- **East:** Quivira Road from Shawnee Mission Parkway to 71st Street, 71st Street from Quivira Road to Nieman Road, Nieman Road from 71st Street to 79th Street (projection), 79th Street (projection) from Nieman Road to I-35, I-35 from 79th Street (projection) to 87th Street;
- **South:** 87th Street from I-35 to Pflumm Road, Pflumm Road from 87th Street to 83rd Street, 83rd Street from Pflumm Road to Little Mill Creek, Little Mill Creek from 83rd Street to the south boundary of Colony Hills subdivision, south boundary of Colony Hills subdivision to Acuff Lane, Acuff Lane to 83rd Street, 83rd Street from Acuff Lane following the west boundary of Colony Hills subdivision to the southeast corner of Dellwood Park subdivision (between 80th Terrace and 81st Street), along the south boundary of Dellwood Park and Briar Grove subdivisions (between 80th Terrace and 81st Street) to a midpoint between Randall Drive and Alden Road, along this line to 79th Street, 79th Street to Lackman Road, Lackman Road from 79th Street to Little Mill Creek, Little Mill Creek from Lackman Road to Ridgeview/Ogg Road (the west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) to Shawnee Mission Parkway.



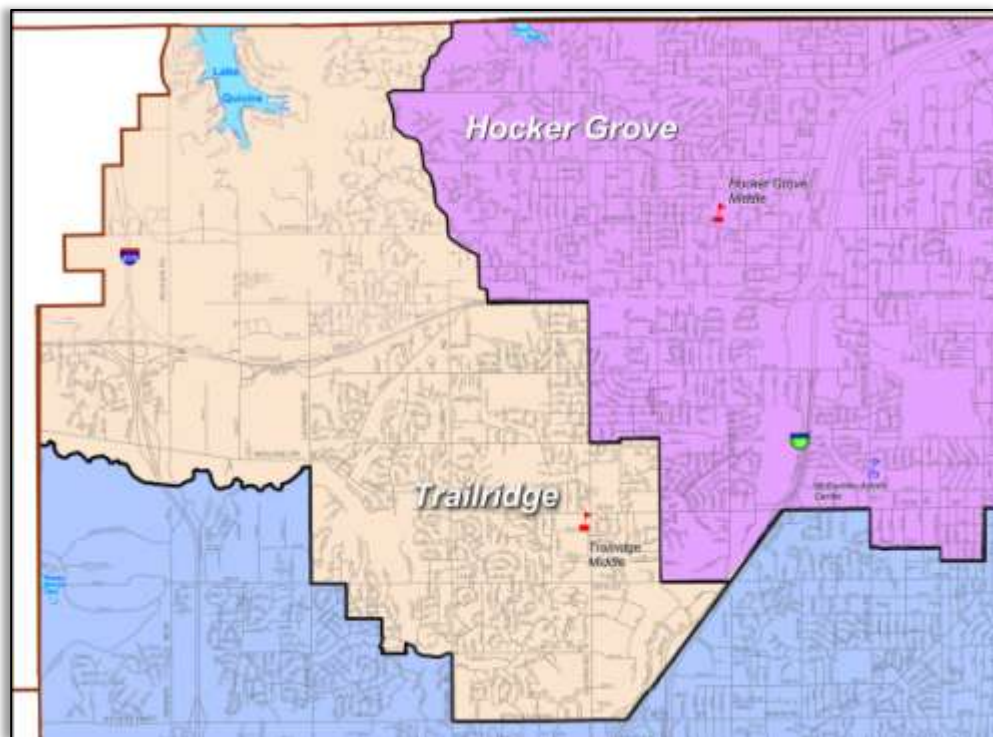
Proposed Hocker Grove attendance area boundary:

- **North:** 47th Street (County Line) from Pflumm Road to Mission Road;
- **East:** Mission Road from 47th Street (County Line) to the intersection of 53rd Street, Chadwick Street and Mission Road,. 53rd Street from the intersection with Chadwick Street and Mission Road to Buena Vista Street, Buena Vista Street from 53rd Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Buena Vista Street to Nall Avenue, Nall Avenue from Shawnee Mission Parkway to 75th Street;
- **South:** Shawnee Mission Parkway from Mission Road to Nall Avenue, Nall Avenue from Shawnee Mission Parkway to 75th Street, 75th Street from Nall Avenue to Santa Fe Drive, Santa Fe Drive from 75th Street to 78th Street, 78th Street from Santa Fe Drive to Lowell Avenue, Lowell Avenue from 78th Street to 77th Street, 77th Street from Lowell Avenue to Antioch Road, Antioch Road from 77th Street to 75th Street, 75th Street from Antioch Road to I-35, I-35 from 75th Street to 79th Street, 79th Street from I-35 to Nieman Road;
- **West:** Nieman Road from 79th Street to 71st Street, 71st Street from Nieman Road to Quivira Road, Quivira Road from 71st Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Quivira Road to Pflumm Road, Pflumm Road from Shawnee Mission Parkway to 51st Street, 51st Street from Pflumm Road north to 13500 Pflumm Road (projected point of intersection with 47th Street or County Line); does not include the following subdivisions east of Pflumm/Quivira: Quivira Highlands, The Sylvan, Forest Trace, Woodland Place, and a portion of Lakeview Estates.



Proposed Trailridge attendance area boundary:

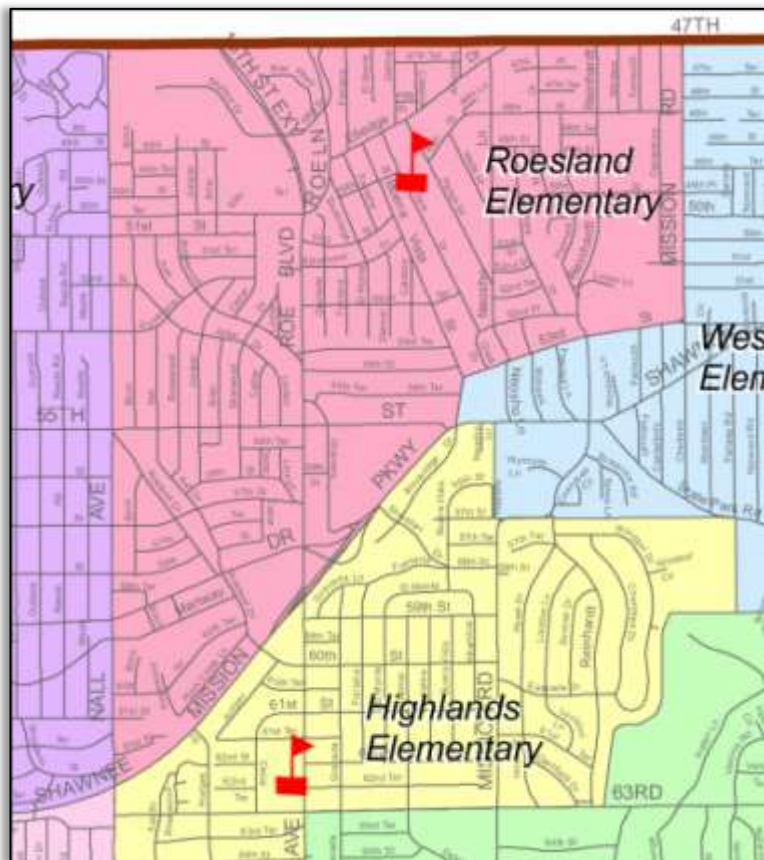
- **North:** 47th Street (County Line) from Ridgeview/Ogg Road (west boundary of the district) to Pflumm Road;
- **East:** Pflumm Road from 13500 Pflumm (projected point of intersection with 47th Street or County Line) to 51st Street, west on 51st Street to Pflumm Road, Pflumm Road from 51st Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Pflumm Road to Quivira Road, Quivira Road from Shawnee Mission Parkway to 71st Street, 71st Street from Quivira Road to Nieman Road, Nieman Road from 71st Street to 79th Street, 79th Street from Nieman Road to I-35, I-35 from 79th Street to 87th Street Parkway; also includes the following subdivisions east of Pflumm/Quivira: Quivira Highlands, The Sylvan, Forest Trace, Woodland Place, a portion of Lakeview Estates;
- **South:** 87th Street Parkway from I-35 to Pflumm Road, Pflumm Road from 87th Street Parkway to 83rd Street, 83rd Street from Pflumm Road to Little Mill Creek, Little Mill Creek to the south boundary of Colony Hills subdivision, south boundary of Colony Hills subdivision to Acuff Lane, Acuff Lane to 83rd Street, 83rd Street following the west boundary of Colony Hills subdivision to the southeast corner of Dellwood Park subdivision (between 80th Terrace and 81st Street), along the south boundary of Dellwood Park and Briar Grove subdivisions (between 80th Terrace and 81st Street) to a midpoint between Randall Drive and Alden Road, along this line to 79th Street, 79th Street to Lackman Road, Lackman Road from 79th Street to Little Mill Creek, Little Mill Creek from Lackman Road to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district) from Lackman Road to 47th Street (County Line).



PROPOSAL 9: Reassign the Roesland Elementary School middle school attendance boundary in the SM North attendance area from Indian Hills Middle School in the SM East attendance area to Hocker Grove Middle School in the SM North attendance area beginning with the 2011-2012 school year. Roesland is located at 4900 Parish Drive.

Roesland attendance boundary:

- **North:** 47th Street (County Line) from Nall Avenue to Mission Road;
- **East:** Mission Road from 47th Street (County Line) to the intersection of 53rd Street, Chadwick Street and Mission Road;
- **South:** 53rd Street from where it intersects with Chadwick Street and Mission Road to Buena Vista Street, Buena Vista Street from 53rd Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Buena Vista Street to Nall Avenue;
- **West:** Nall Avenue from Shawnee Mission Parkway to 47th Street (County Line).



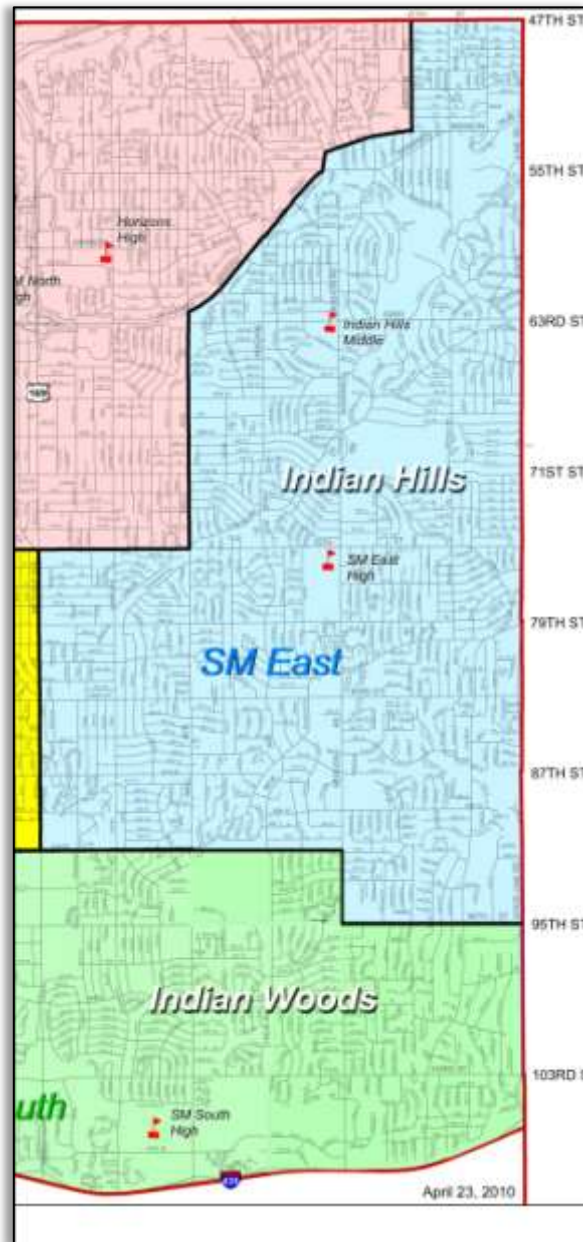
Current Indian Hills boundary with Roesland:

- **North:** 47th Street (County Line) from Nall Avenue to State Line;
- **East:** State Line from 47th Street (County Line) to 75th Street;
- **South:** 75th Street from State Line to Nall Avenue;
- **West:** Nall Avenue from 75th Street to 47th Street (County Line).



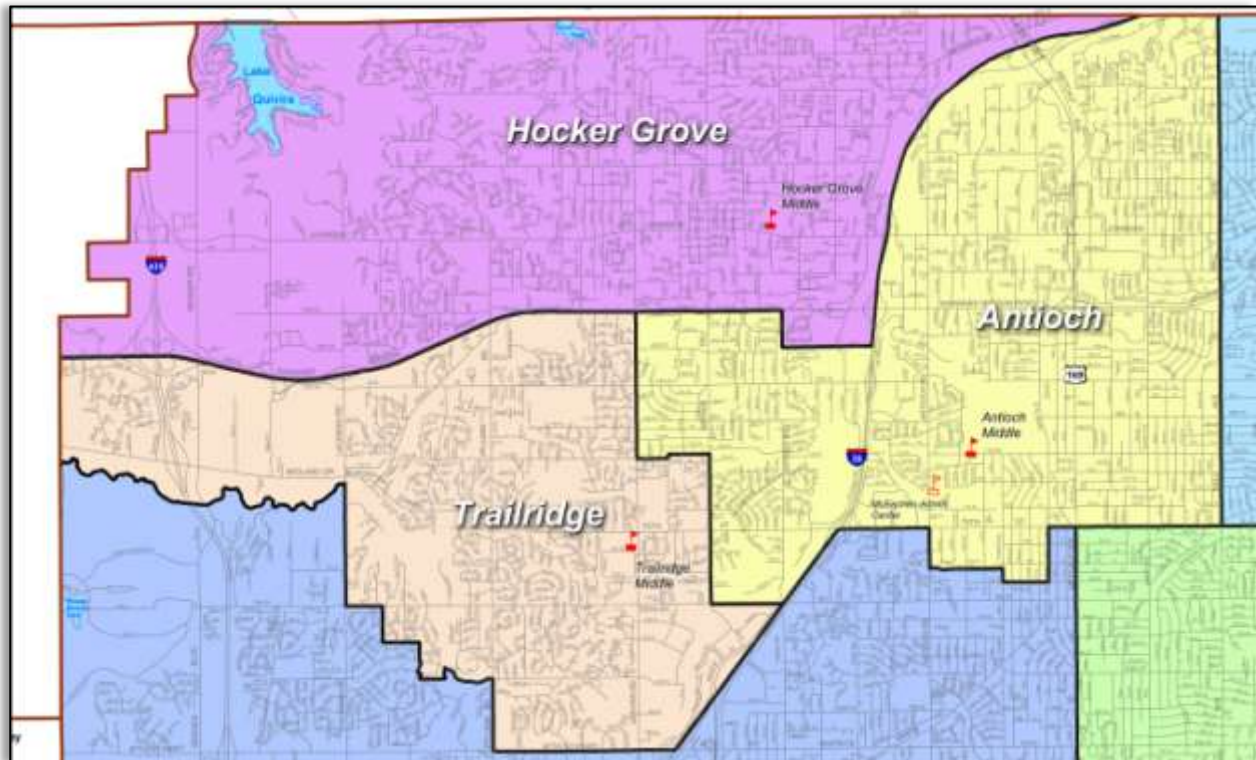
Proposed Indian Hills boundary without Roesland students (includes Brookwood boundary change – see proposal 1, Trailwood boundary change – see proposal 3, and Mission Valley closing – see proposal 10):

- **North:** 47th Street (County Line) from Mission Road to State Line;
- **East:** State Line from 47th Street (County Line) to 75th Street;
- **South:** 75th Street from State Line to Nall Avenue;
- **West:** Nall Avenue from 75th Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Nall Avenue to Buena Vista Street, Buena Vista Street from Shawnee Mission Parkway to 53rd Street, 53rd Street from Buena Vista Street to the intersection with Mission Road and Chadwick Street, Mission Road from the intersection of 53rd and Chadwick Street to 47th Street (County Line).



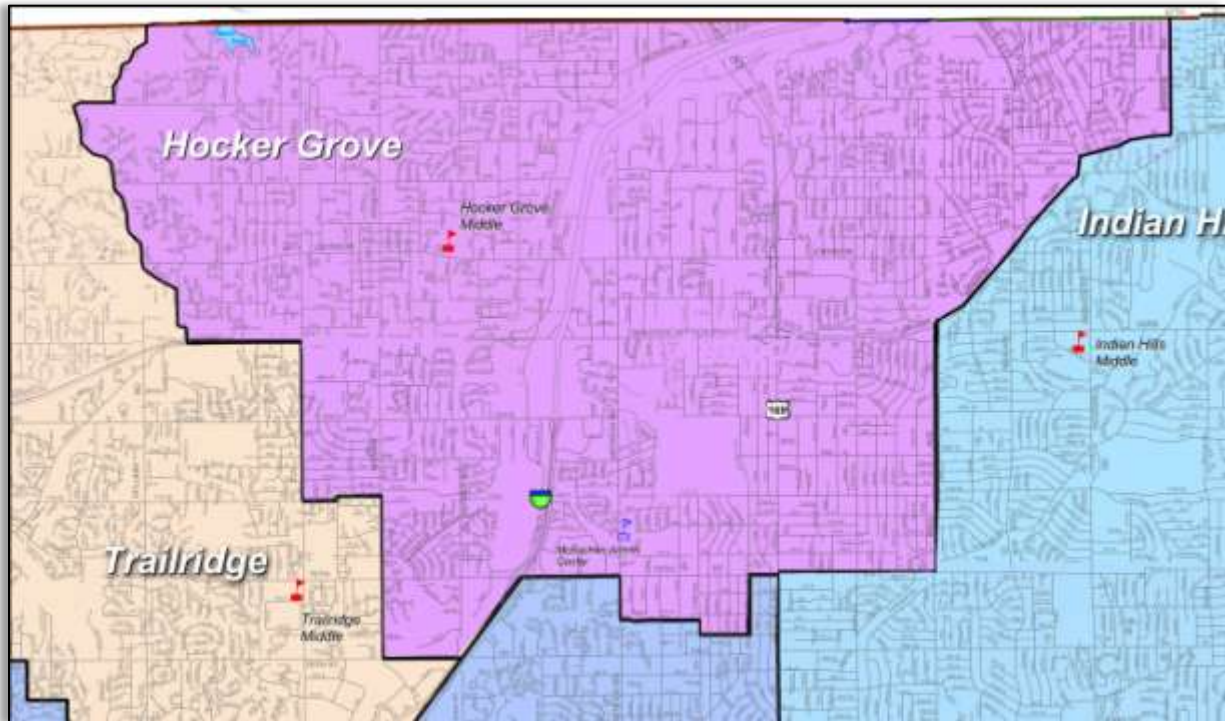
Current Hocker Grove boundary:

- **North:** 47th Street (County Line) from Renner Road (16700 West) to I-35;
- **East:** I-35 from 47th Street (County Line) to 65th Street (approximate line);
- **South:** 65th Street (approximate line) from I-35 to Switzer Street, Switzer Street from 65th Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Switzer Street to Ridgeview/Ogg Road (west boundary of the district);
- **West:** Ridgeview/Ogg Road (west boundary of the district/irregular line) from Shawnee Mission Parkway to 47th Street (County Line).



Proposed Hocker Grove boundary with the inclusion of Roesland students (includes Mission Valley closing – see proposal 10):

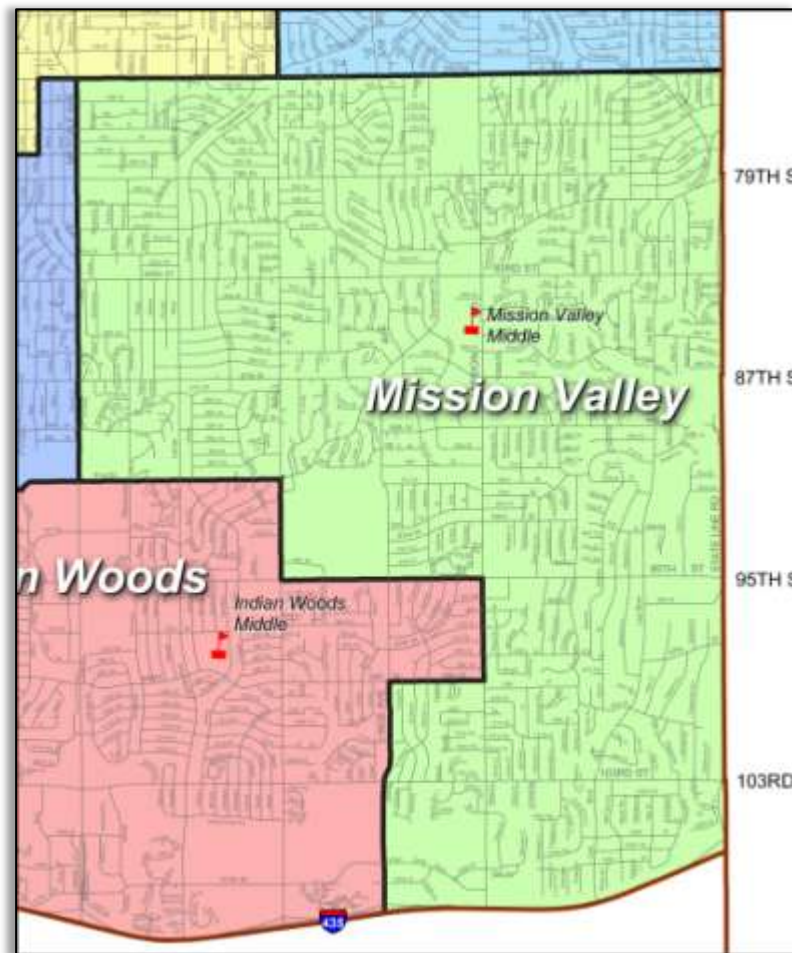
- **North:** 47th Street (County Line) from Pflumm Road to Mission Road;
- **East:** Mission Road from 47th Street (County Line) to the intersection of 53rd Street, Chadwick Street and Mission Road, 53rd Street from the intersection with Chadwick Street and Mission Road to Buena Vista Street, Buena Vista Street from 53rd Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Buena Vista Street to Nall Avenue, Nall Avenue from Shawnee Mission Parkway to 75th Street;
- **South:** 75th Street from Nall to Santa Fe Drive, Santa Fe Drive from 75th Street to 78th Street, 78th Street from Santa Fe Drive to Lowell Avenue, Lowell Avenue from 78th Street to 77th Street, 77th Street from Lowell to Antioch Road, Antioch Road from 77th Street to 75th Street, 75th Street from Antioch Road to I-35, I-35 from 75th Street to 79th Street, 79th Street from I-35 to Nieman Road;
- **West:** Nieman Road from 79th Street to 71st Street, 71st Street from Nieman Road to Quivira Road, Quivira Road from 71st Street to Shawnee Mission Parkway, Shawnee Mission Parkway from Quivira Road to Pflumm Road, Pflumm Road from Shawnee Mission Parkway to 51st Street, 51st Street from Pflumm Road to 13500 Pflumm Road, 13500 Pflumm to 47th Street (County Line); does not include the following subdivisions east of Pflumm/Quivira: Quivira Highlands, The Sylvan, Forest Trace, Woodland Place, and a portion of Lakeview Estates.



PROPOSAL 10: Close Mission Valley Middle School, 8500 Mission Road, at the end of the 2010-2011 school year and relocate the Mission Valley students to Indian Hills Middle School, 6400 Mission Road.

Current Mission Valley Middle School attendance area boundary:

- **North:** 75th Street from Metcalf Avenue to State Line;
- **East:** State Line from Metcalf Avenue to I-435;
- **South:** I-435 from State Line to Roe Avenue;
- **West:** Roe Avenue from I-435 to 99th Street, 99th Street from Roe Avenue to Mission Road, Mission Road from 99th Street to 95th Street, 95th Street from Mission Road to Nall Avenue, Nall Avenue from 95th Street to 91st Street, 91st Street from Nall Avenue to Metcalf Avenue, Metcalf Avenue from 91st Street to 75th Street.



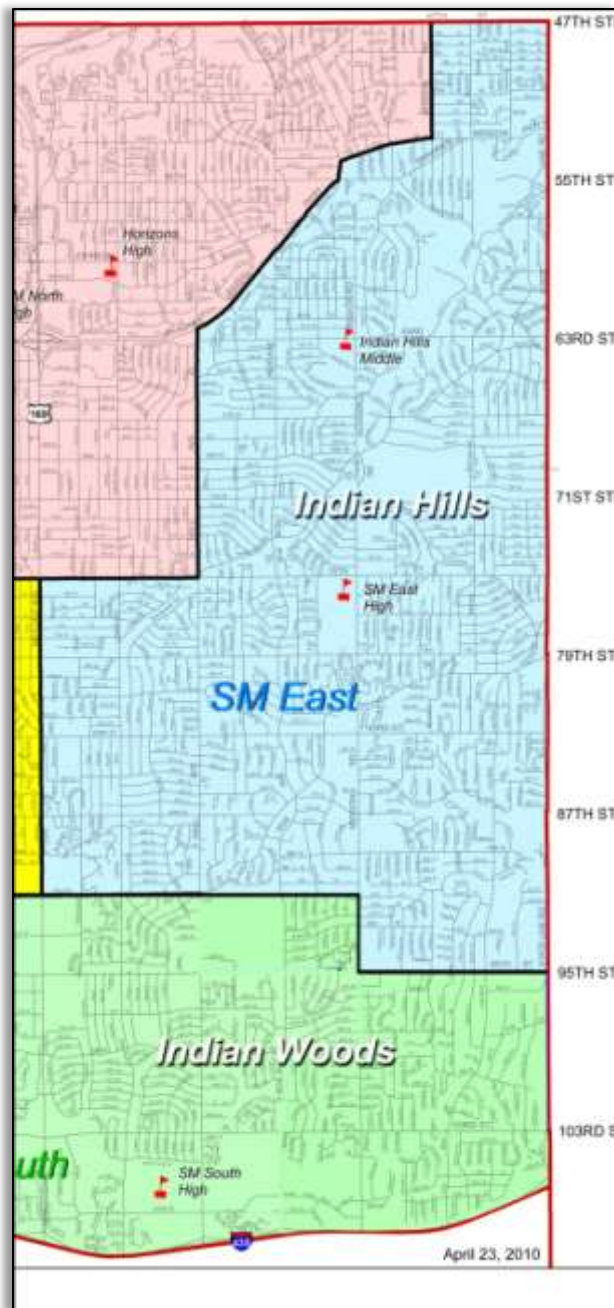
Current Indian Hills attendance area boundary:

- **North:** 47th Street (County Line) from Nall to State Line;
- **East:** State Line from 47th Street (County Line) to 75th Street;
- **South:** 75th Street from State Line to Nall Avenue;
- **West:** Nall Avenue from 75th Street to 47th Street (County Line).



Proposed Indian Hills attendance area boundary:

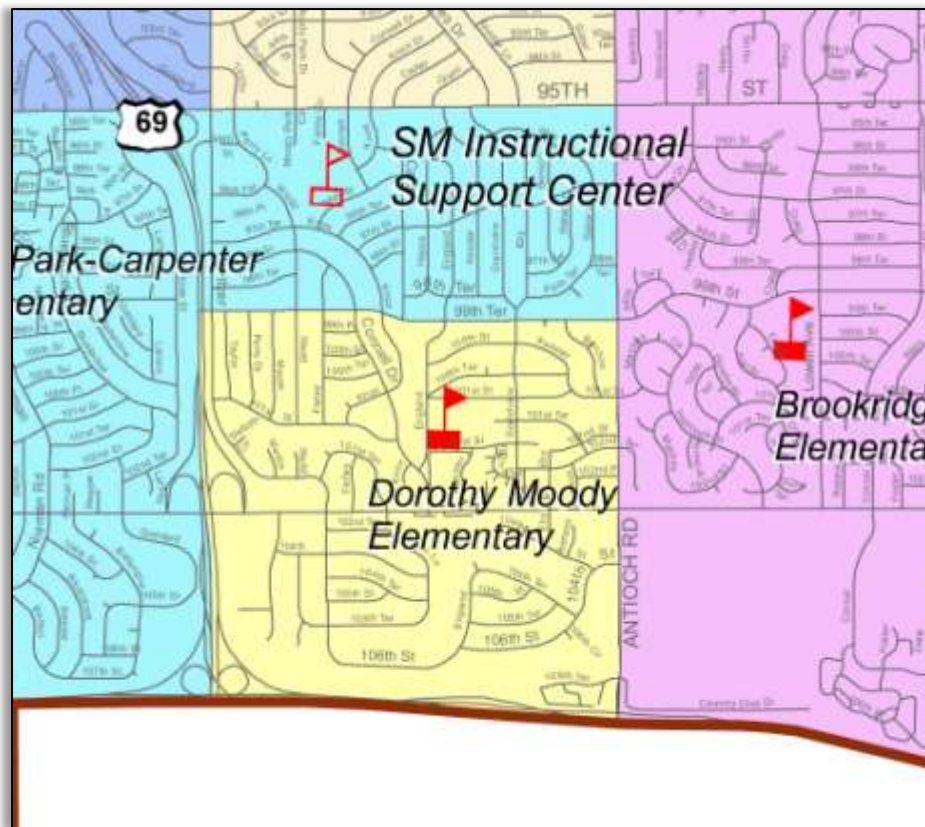
- **North:** 47th Street (County Line) from Mission Road to State Line;
- **East:** State Line from 47th Street (County Line) to 95th Street;
- **South:** 95th Street from State Line to Mission Road, Mission Road from 95th Street to 91st Street (irregular), 91st Street from Mission Road to Metcalf Avenue;
- **West:** Metcalf Avenue from 91st Street to 75th Street, 75th Street from Metcalf Avenue to Nall Avenue, Nall Avenue from 75th Street to Shawnee Mission Parkway, Shawnee Mission Parkway from 75th Street to Buena Vista Street, Buena Vista Street from Shawnee Mission Parkway to 53rd Street, 53rd Street from Buena Vista Street to the intersection with Chadwick Street and Mission Road, Mission Road from the intersection with 53rd Street and Chadwick Street to 47th Street (County Line).



PROPOSAL 11: Close Dorothy Moody Elementary School, 10101 England, at the end of the 2011-2012 school year and reassign the students to Brookridge Elementary School, 9920 Lowell beginning with the 2012-2013 school year.

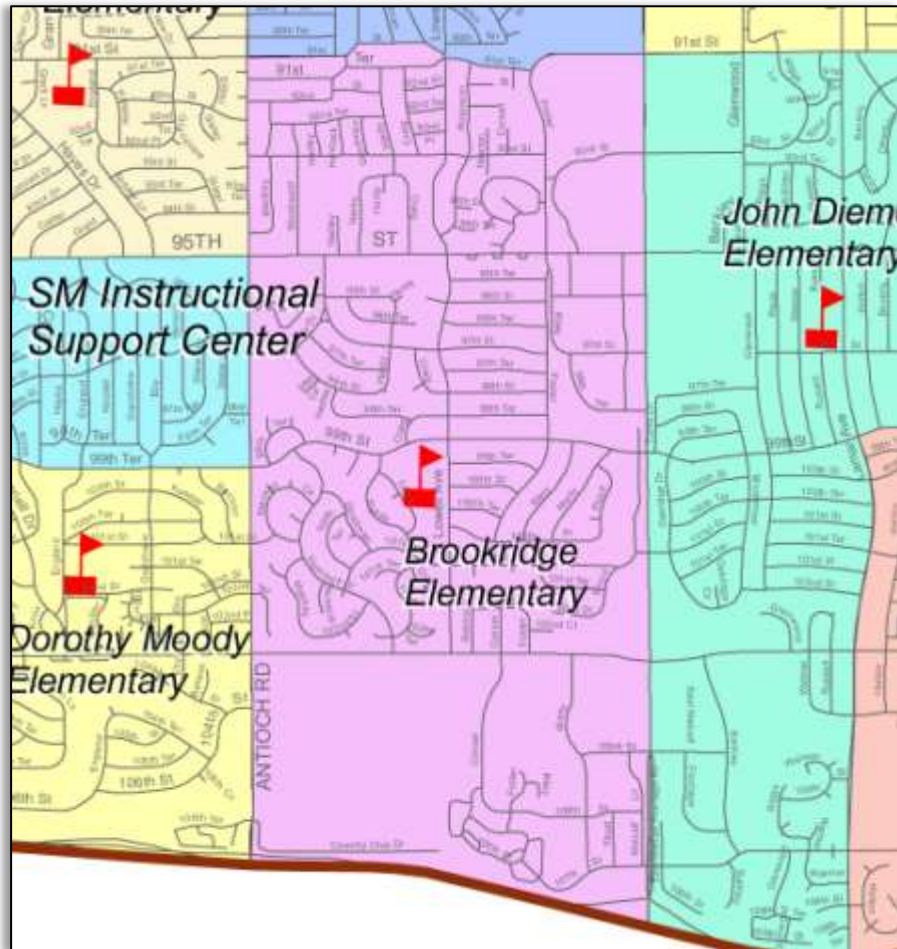
Current Dorothy Moody Elementary School attendance area boundary:

- **North:** 99th Terrace from Alternate 69 Highway (Overland Parkway) to Antioch Road;
- **East:** Antioch Road from 99th Terrace to I-435;
- **South:** I-435 from Antioch Road to the Alternate 69 Highway (Overland Parkway);
- **West:** Alternate 69 Highway (Overland Parkway) from I-435 to 99th Terrace.



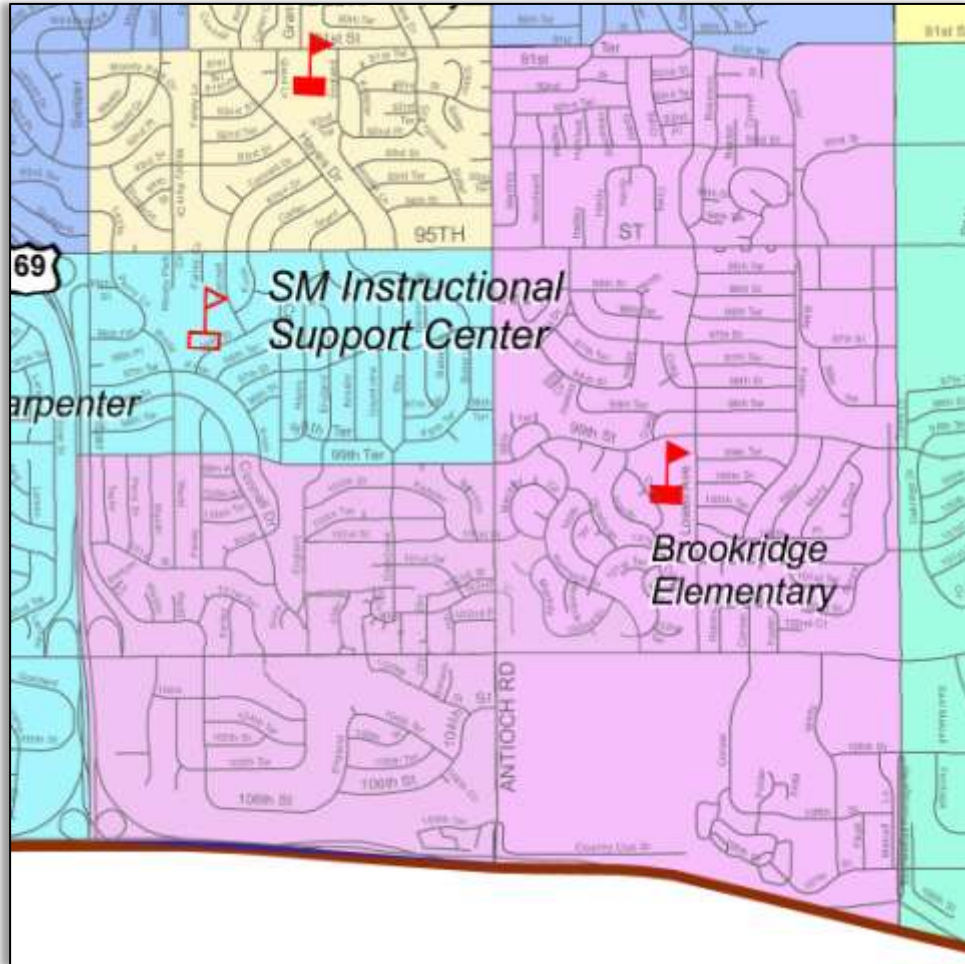
Current Brookridge Elementary School attendance area boundary:

- **North:** 91st Street/91st Street extension from Antioch to Metcalf Avenue;
- **East:** Metcalf Avenue from 91st Street to I-435;
- **South:** I-435 from Metcalf Avenue to Antioch Road;
- **West:** Antioch Road to 91st Street/91st Street extension.



Proposed Brookridge Elementary boundary with the proposed inclusion of Moody students

- **North:** 99th Terrace from Alternate 69 Highway (Overland Parkway) to Antioch Road, Antioch Road from 99th Terrace to 91st Street, 91st Street from Antioch Road to Metcalf Avenue;
- **East:** Metcalf Avenue from 91st Street to I-435;
- **South:** I-435 from Metcalf Avenue to Alternate 69 Highway (Overland Parkway);
- **West:** Alternate 69 Highway (Overland Parkway) from I-435 to 99th Terrace.



APPENDIX 5
PROPOSED HIGH SCHOOL FEEDER PATTERNS

Below are the proposed high school feeder patterns for middle and elementary schools.

Shawnee Mission School District
Proposed High School Feeder Patterns
2011-2012

Levels	SM North Area	SM South Area	SM East Area	SM West Area	SM Northwest Area
High School	Shawnee Mission North	Shawnee Mission South	Shawnee Mission East	Shawnee Mission West	Shawnee Mission Northwest
Middle School	Hocker Grove	Indian Woods	Indian Hills	Westridge	Trailridge
Elementary Schools	Bluejacket-Flint Crestview East Antioch *Ray Marsh Merriam Park Nieman Roesland Rushton Santa Fe Trail	Brookridge Brookwood Diemer ***Moody Oak Park-Carpenter Rosehill Trailwood	Belinder Briarwood Corinth Highlands Prairie Tomahawk Westwood View	Apache Comanche ****Christa McAuliffe Overland Park Pawnee **Rising Star Sunflower	Benninghoven Broken Arrow *Ray Marsh Mill Creek **Rising Star ****Christa McAuliffe

NOTE: Bonjour Elementary, Shawanoe Elementary, Antioch Middle, and Mission Valley Middle are proposed to close at the end of the 2010-2011 school year.

*=Portions of the Ray Marsh attendance area are both in the SM North and SM Northwest attendance areas.

**=Portions of the Rising Star attendance area are both in the SM West and SM Northwest attendance areas.

***=Dorothy Moody is proposed to close at the end of the 2011-2012 school year.

****= Portions of the Christa McAuliffe attendance area are both in the SM West and SM Northwest attendance areas.

APPENDIX 6
SCHEDULE OF COMMUNITY MEETINGS

Community meetings have been scheduled to provide patrons with the opportunity to react to the options presented to the Shawnee Mission Board of Education on September 13, 2010 by Dr. Gene Johnson, Superintendent of Schools. The Board of Education is scheduled to vote on final recommendations on November 8, 2010 at a regularly scheduled board meeting.

<i>Date and Time</i>	<i>Meeting Topic</i>	<i>Meeting Location</i>
Tues, Sept. 21 7:00 pm	Brookwood Elementary <ul style="list-style-type: none"> Moving the Brookwood boundary from the SM East area to the SM South area 	SM East auditorium
Tues, Sept. 28 7:00 pm	Trailwood Elementary <ul style="list-style-type: none"> Moving the Trailwood attendance area on the north side of 95th from the SM East area to the SM South area 	Trailwood multi-purpose room
Thurs, Sept. 30 7:00 pm	Ray Marsh Elementary <ul style="list-style-type: none"> Moving a portion of the Ray Marsh boundary from the SM Northwest area to the SM North area 	Ray Marsh gym
Mon., Oct. 4 7:00 pm	Mission Valley Middle School <ul style="list-style-type: none"> School closing hearing 	SM East auditorium
Tues, Oct. 5 7:00 pm	Bonjour Elementary <ul style="list-style-type: none"> School closing hearing 	Bonjour multi-purpose room
Thurs, Oct. 7 7:00 pm	Sunflower Elementary <ul style="list-style-type: none"> Reassigning a portion of the Sunflower attendance area to Christa McAuliffe attendance area 	Sunflower gym
Tues, Oct. 12 7:00 pm	Dorothy Moody Elementary <ul style="list-style-type: none"> School closing hearing 	Dorothy Moody gym
Thurs, Oct. 14 7:00 pm	Shawano Elementary <ul style="list-style-type: none"> School closing hearing 	Trailridge multi-purpose room
Tues, Oct. 19 7:00 pm	Antioch Middle School <ul style="list-style-type: none"> School closing hearing 	SM North auditorium
Thurs, Oct. 21 7:00 pm	Prairie Lakes Apartment students (67 th & Lackman) <ul style="list-style-type: none"> Reassigning Prairie Lakes students from Mill Creek to Benninghoven 	Mill Creek gym
Tues., Oct. 26 7:00 pm	Roesland Elementary <ul style="list-style-type: none"> Reassign the Roesland students from Indian Hills Middle School to Hocker Grove Middle School in the North area 	Roesland multi-purpose room

