

**Shawnee Mission School District:**

# Charting a Course of Continued Excellence

*Report to the Shawnee Mission Board of Education*



# Critical Issues Facing the District

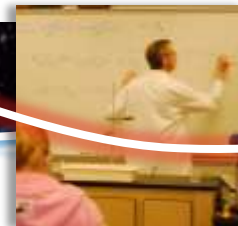
- **Identify areas** to achieve greater educational & operational efficiency  
*Maintain the historic excellence of district programs & services.*
- **Balance effects** of enrollment shifts/decline across the district.  
*Restore balance & equity to district attendance areas.*



# Historic Data: How did we get here?

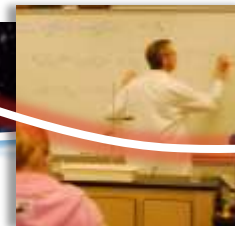
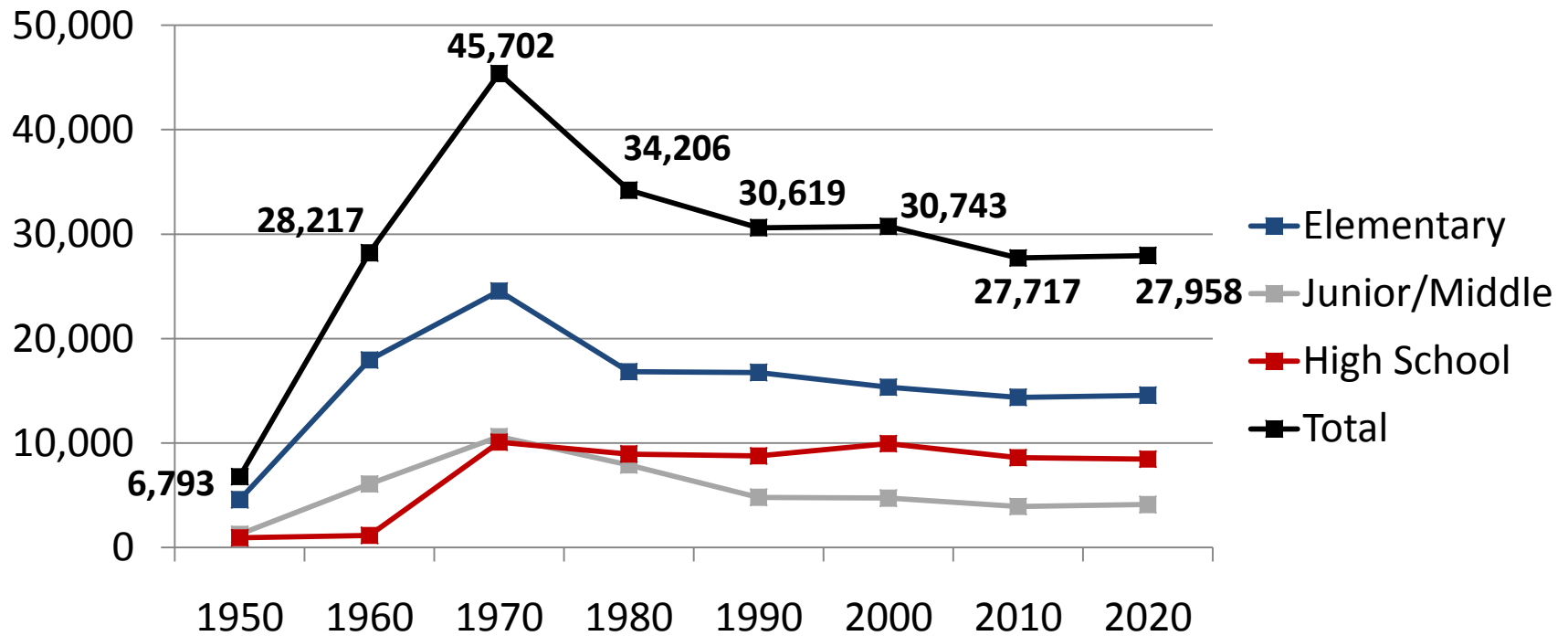
## *Enrollment*

- **District enrollment** peaked in 1971 at more than 45,700 students. Today the district serves approximately 28,000 students.
- **Since 1974**, SMSD has closed 21 elementary schools and 3 junior high schools.
- **Periodic boundary** adjustments have also been implemented to address enrollment shifts.



# Historic Data: How did we get here?

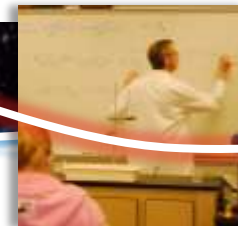
## *Enrollment through the decades*



# Historic Data: How did we get here?

## *Kansas School Funding Formula – background*

- **The current** school finance formula, implemented in 1992:
  - *Curtailed SMSD's ability to raise adequate funds locally to support community expectations.*
  - *Is comprised of a complex system of weightings, including the largest calculating factor in the formula – the base state aid per pupil (BSAPP).*



# Historic Data: How did we get here?

## *Kansas School Funding Formula – background*

- **Since 2000-2001**, the BSAPP, provided by the Kansas Legislature, has changed as follows:

2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
\$3,820	\$3,870	\$3,863	\$3,863	\$3,863	\$4,257	\$4,316	\$4,374	\$4,400	\$4,012

Change from prior year:

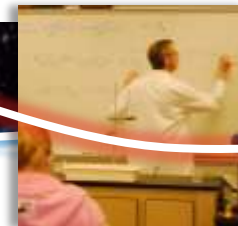
	+\$50	-\$7	none	none	+\$394	+\$59	+\$58	+\$26	-\$388
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# Historic Data: How did we get here?

## *School Funding/Budgetary Issues*

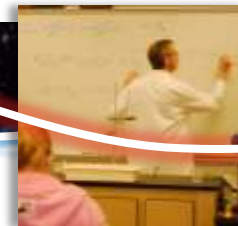
- **In the** past two years, SMSD has made \$20 million in budget reductions including reducing nearly 100 teachers.
- **Personnel costs** account for 85 percent of the district's operating budget.
- **Without significant** changes to the formula, the district will continue to face serious budgetary challenges.



# Historic Data: How did we get here?

## *Strategic Planning*

- **In 2009**, the board of education adopted a new five-year plan.
- **Plan initiatives** focused on maximizing educational opportunities and optimizing resources through efficiency.
  - *The five-year plan was developed by a stakeholder committee and feedback from a survey of parents, students, staff, and patrons.*

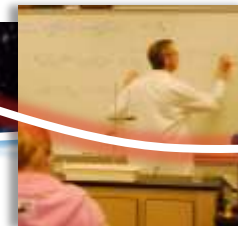




# Historic Data: How did we get here?

## *Strategic Planning*

- **Last year**, an internal committee was directed to complete a comprehensive review of district facilities and identify educational & operational inefficiencies.
  - *The committee presented a draft report of their findings last spring.*
  - *The Five-Year Plan, the committee's draft report, and input received over time from staff and stakeholders was used to develop a list of proposals.*



# Developing the Proposals

## *Considerations Used*

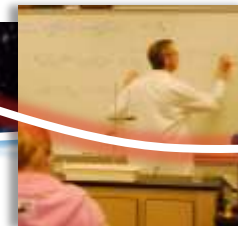
- **Most schools** are operating below student capacity.
- **Schools should** operate at a reasonable student capacity – 80-90 percent.
- **Buildings should** be safe, energy efficient, aesthetically pleasing, & support educational programs.
- **Needs of** SPED & ELL students should be considered in facility utilization.



# Developing the Proposals

## *Considerations Used*

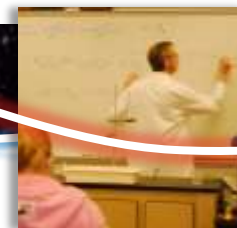
- **Building capacities** should reflect BOE guidelines regarding class sizes and programs.
- **Elementary schools** should have 3-4 sections at each grade.
- **Middle and** high schools must be large enough to support both the core and elective programs.
- **Transportation of** students should be kept to reasonable times and distances whenever possible.



# Developing the Proposals

## *Key Concepts*

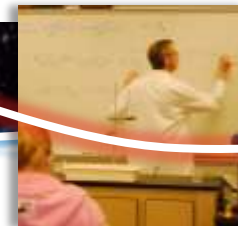
- **Process for** Developing Projected Student Enrollment:
  - *Cohort Survival Method used for projections – tracks changes for each grade level at each building as a class (cohort) is promoted each year.*
  - *Kindergarten projections based on numbers for prior years.*
  - *SMSD projections have typically been 97 percent accurate.*



# Developing the Proposals

## *Key Concepts*

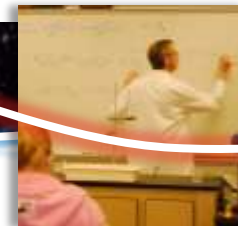
- **Process for** Determining Maximum Student Capacity in a School.
  - **Maximum Capacity:** *Multiply the total number of classrooms by 24 students. Kindergarten calculated with a multiplier of 22 students.*
  - **Percent capacity utilization:** *Divide the current number of students, or projected number of students, by the maximum capacity.*
  - *Differences in room utilization and additional programs, such as full-day kindergarten and ELL centers, present variability and challenges when determining percent capacity utilization.*



# Enrollment Data

## *Current*

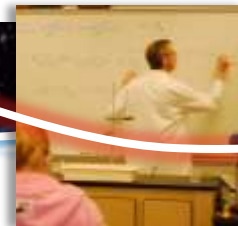
- **District enrollment** declined steadily over the past 40 years.
  - *Enrollment peaked at 45,702 students in 1971. In 2009, district enrollment was 27,748.*
- **Slight enrollment** increase at elementary level.
  - *Since 2008, the district has seen slight increases in elementary enrollment.*



# Enrollment Data

## *Projected*

- **Shawnee Mission** expects to serve a fairly stable student population.
- **Projections indicate** SMSD could see a decrease of approximately 0.6 percent in the next two years and then an average increase of 0.2 percent.



# Proposed Boundary Changes

- **Eleven proposals** presented to the board of education for consideration.
- **Proposals include:**
  - *Proposal statement*
  - *Description of proposal*
  - *Supporting data and rationale*
  - *Pertinent economic factors*
  - *Implementation timeline*



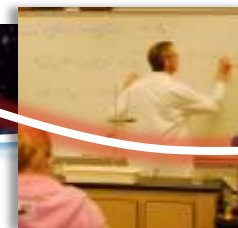


# Proposals: An Overview

## Proposed for implementation in 2011-2012

**PROPOSAL 1:** Reassign Brookwood Elementary School, 3411 W. 103<sup>rd</sup> Street, from the SM East attendance area to the SM South attendance area.

**PROPOSAL 2:** Reassign a portion of the Ray Marsh Elementary School attendance area from the SM Northwest attendance area to the SM North attendance area. Ray Marsh is located at 5642 Rosehill Road.



# Proposals: An Overview

**PROPOSAL 3:** Reassign the Trailwood Elementary School attendance area bounded on the south by 95<sup>th</sup> Street, on the west by Nall Ave., on the north by 91<sup>st</sup> Street, and on the east by Mission Road from the SM East attendance area to the SM South attendance area. Trailwood is located at 5101 W. 95<sup>th</sup> Street.

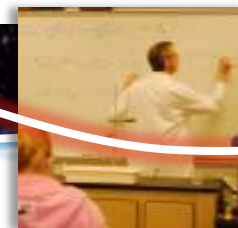
**PROPOSAL 4:** Close Bonjour Elementary School, 9400 Pflumm Road, at the end of the 2010-2011 school year and reassign the students to Sunflower Elementary School, 8955 Loiret Blvd.



# Proposals: An Overview

**PROPOSAL 5:** Reassign a portion of students attending Sunflower Elementary School, 8955 Loiret Blvd., who live west of I-435, north of 87<sup>th</sup> Street, east of the western-most Shawnee Mission boundary, and south of Blackfish Parkway to Christa McAuliffe Elementary School, 15600 W. 83<sup>rd</sup> Street.

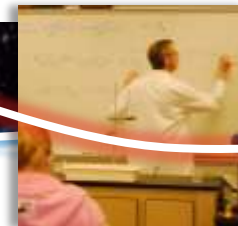
**PROPOSAL 6:** Close Shawanoe Elementary School, 11230 W. 75<sup>th</sup> Street, at the end of the 2010-2011 school year. Reassign a portion of the Shawanoe students to Rising Star Elementary School, 8600 Candlelight, and a portion of the students to Mill Creek Elementary School, 13951 W. 79<sup>th</sup> Street.



# Proposals: An Overview

**PROPOSAL 7:** Reassign students in the Prairie Lakes apartment complex, 6700 Lackman Road, from the Mill Creek Elementary School, 13951 W. 79<sup>th</sup> Street, to Benninghoven Elementary School, 6720 Caenen.

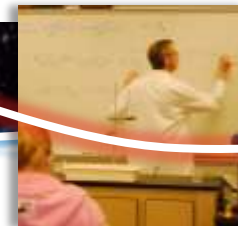
**PROPOSAL 8:** Close Antioch Middle School, 8200 W. 71 Street, at the end of the 2010-2011 school year and relocate the Antioch students to Hocker Grove Middle School, 10400 Johnson Drive.



# Proposals: An Overview

**PROPOSAL 9:** Reassign the Roesland Elementary middle school attendance boundary in the SM North attendance area from Indian Hills in the SM East attendance area to Hocker Grove in the SM North attendance area. Roesland is located at 4900 Parish Drive.

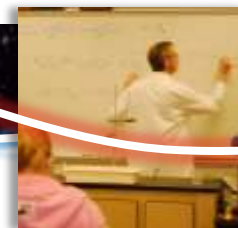
**PROPOSAL 10:** Close Mission Valley Middle School, 8500 Mission Road, at the end of the 2010-2011 school year and relocate the students to Indian Hills Middle School, 6400 Mission Road.



# Proposals: An Overview

**Proposed for implementation in 2012-2013**

**PROPOSAL 11:** Close Dorothy Moody Elementary School, 10101 England, at the end of the 2011-2012 school year and reassign the students to Brookridge Elementary School, 9920 Lowell.



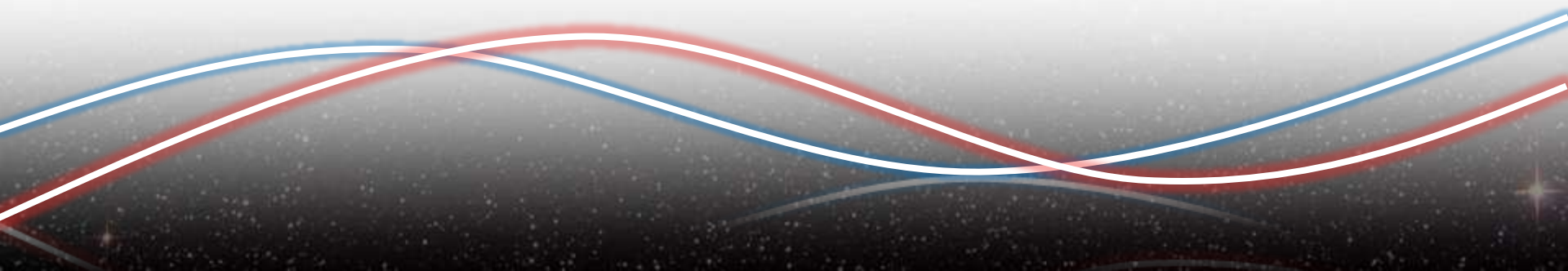
# Proposed Boundary Change

## **Proposal 1: Brookwood Elementary to SM South**

**Description:** Reassign Brookwood Elementary from SM East attendance area to the SM South attendance area. Students would attend Indian Woods Middle School after completing the elementary grade levels.

**Supporting Rationale:** Enrollment at SM South for the 2010-11 school year is projected at 424 fewer students than SM East. Without moving Brookwood, the average enrollment discrepancy through 2019-2020 is projected at 363 students per year.

**Implementation timeline:** The change is recommended to begin with the 2011-12 academic year.



# Proposed Boundary Change

## Proposal 1: Brookwood Elementary to SM South

### Proposal 1, Chart 1.3

*Projected high school enrollments if Brookwood moves from SM East to SM South*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
SM East Total	1,867	1,800	1,738	1,655	1,585	1,623	1,630	1,610	1,636	1,624
SM South Total	1,445	1,460	1,508	1,598	1,645	1,683	1,676	1,713	1,720	1,717



# Proposed Boundary Change

## Proposal 1: Brookwood Elementary to SM South

### Proposal 1, Chart 1.4

*Projected Mission Valley enrollments if Brookwood is moved from SM East to SM South*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Mission Valley</b>	<b>418</b>	<b>403</b>	<b>402</b>	<b>412</b>	<b>414</b>	<b>408</b>	<b>414</b>	<b>416</b>	<b>416</b>	<b>415</b>
<b>Brookwood students to Indian Woods</b>		<b>-96</b>	<b>-96</b>	<b>-103</b>	<b>-96</b>	<b>-117</b>	<b>-117</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>
<b>Total</b>	<b>418</b>	<b>307</b>	<b>306</b>	<b>309</b>	<b>318</b>	<b>291</b>	<b>297</b>	<b>316</b>	<b>316</b>	<b>315</b>
<b>Projected percent utilization (864 student capacity)</b>	<b>48%</b>	<b>36%</b>	<b>35%</b>	<b>36%</b>	<b>37%</b>	<b>34%</b>	<b>34%</b>	<b>37%</b>	<b>37%</b>	<b>37%</b>

# Proposed Boundary Change

## Proposal 1: Brookwood Elementary to SM South

### Proposal 1, Chart 1.5

*Projected Indian Woods enrollments if Brookwood is moved from SM East to SM South*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Indian Woods	638	656	654	671	675	665	674	677	677	675
Brookwood students		+96	+96	+103	+96	+117	+117	+100	+100	+100
Total	638	752	750	774	771	782	791	777	777	775
Projected percent utilization (1,104 student capacity)	58%	68%	68%	70%	70%	72%	72%	70%	70%	70%

# Proposed Boundary Change

## Proposal 1: Brookwood Elementary to SM South

SM East, *current boundaries*



SM South, *current boundaries*



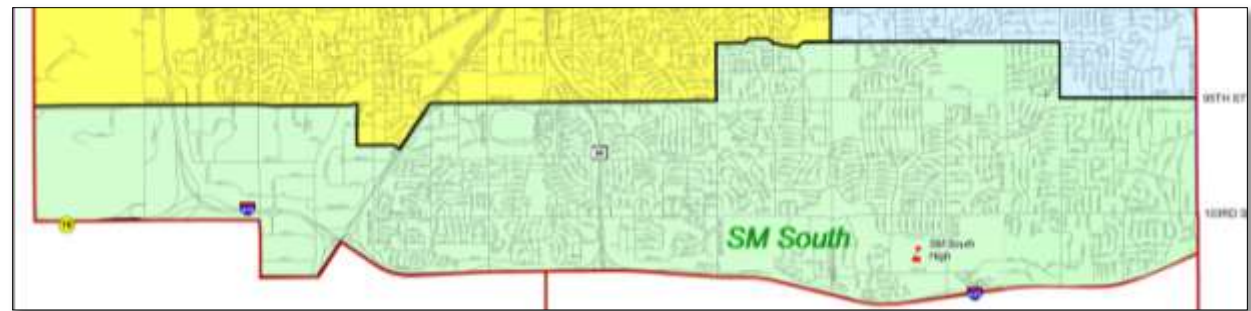
# Proposed Boundary Change

## Proposal 1: Brookwood Elementary to SM South

SM East, *new boundaries*



SM South, *new boundaries*



# Proposed Boundary Change

## Proposal 1: Brookwood Elementary to SM South

**Summary:** Reassigning Brookwood Elementary from SM East to SM South will:

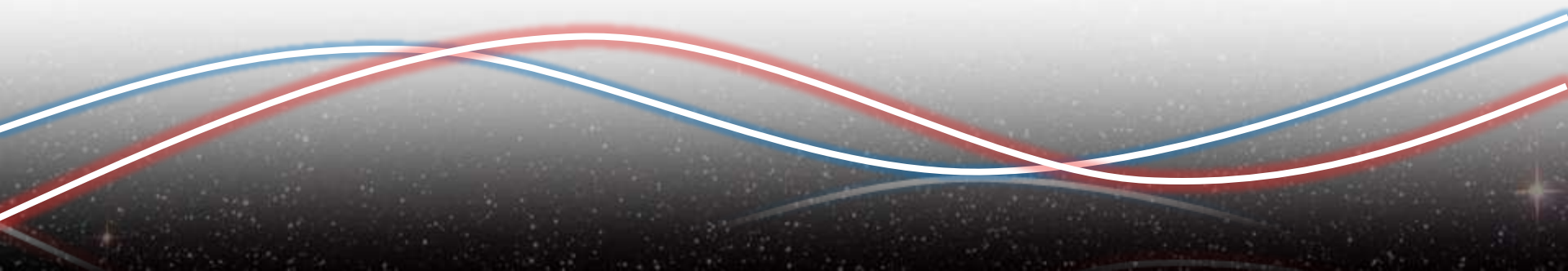
- *Achieve a more equitable balance across the five high schools.*
- *More evenly distribute students across SM East and SM South attendance areas.*
- *Lead to efficiencies at the middle and high school levels.*



# Proposed Boundary Change

## Proposal 2: Ray Marsh attendance area changes

**Description:** Reassign the portion of Ray Marsh Elementary students who live east of Pflumm Road/Quivira Drive from the SM Northwest attendance area to SM North (subdivisions excluded: Quivira Highlands, The Sylvan, Forrest Trace, Woodland Place, and a portion of Lakeview Estates). Ray Marsh students east of Pflumm will attend Hocker Grove Middle School then SM North. Those west of Pflumm will attend Trailridge Middle School then SM Northwest.

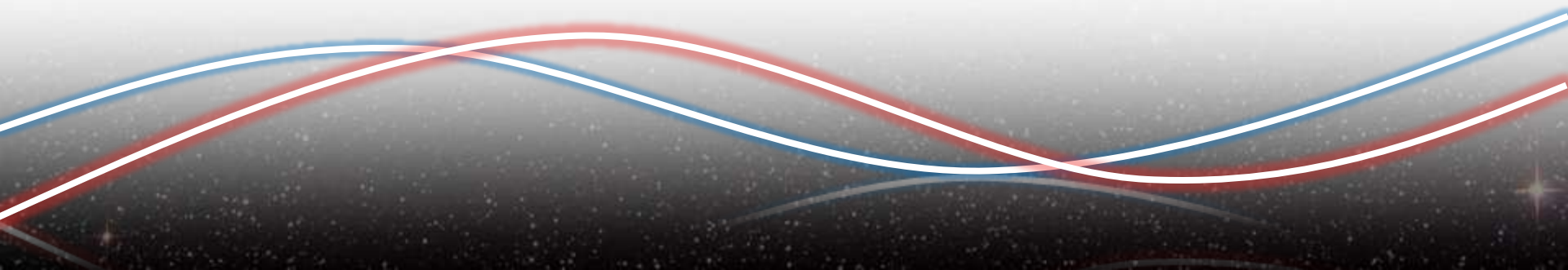


# Proposed Boundary Change

## **Proposal 2:** Ray Marsh attendance area changes

**Supporting Rationale:** Enrollment at SM North for the 2010-11 school year is projected at 268 fewer students than SM Northwest. Without moving the portion of Marsh students, the average enrollment discrepancy through 2019-2020 is projected at 374 students per year.

**Implementation Timeline:** The change is recommended to begin with the 2011-12 academic year.



# Proposed Boundary Change

## Proposal 2: Ray Marsh attendance area changes

### Proposal 2, Chart 2.2

*Projected high school enrollments if changes are made to Marsh boundaries*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>SM North Total</b>	1,571	1,502	1,487	1,526	1,548	1,580	1,571	1,582	1,609	1,587
<b>SM Northwest Total</b>	1,839	1,752	1,699	1,657	1,614	1,658	1,665	1,670	1,674	1,682



# Proposed Boundary Change

## Proposal 2: Ray Marsh attendance area changes

### Proposal 2, Chart 2.4

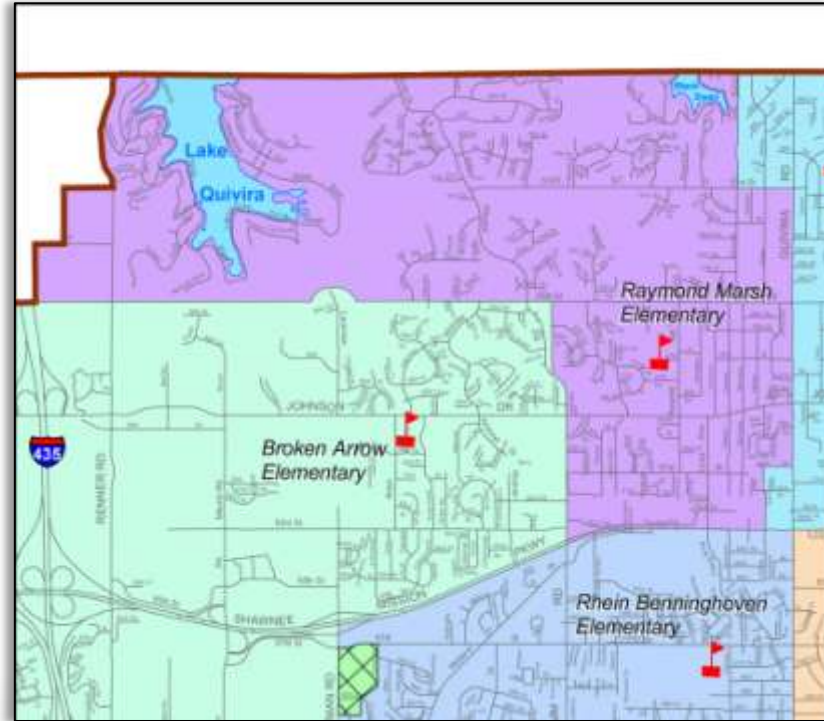
*Projected Trailridge enrollment if changes are made to Marsh boundaries*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Trailridge</b>	548	552	549	563	568	559	567	569	569	568
<b>Ray Marsh</b>		+40	+71	+68	+78	+85	+90	+67	+42	+42
<b>Broken Arrow</b>		+141	+132	+120	+121	+109	+113	+129	+130	+130
<b>Total</b>	548	733	752	751	767	753	770	765	741	740
<b>Projected percent of utilization (1,032 student capacity)</b>	53%	71%	73%	73%	74%	73%	75%	74%	72%	72%

# Proposed Boundary Change

## Proposal 2: Ray Marsh attendance area changes

Ray Marsh,  
*current boundaries*

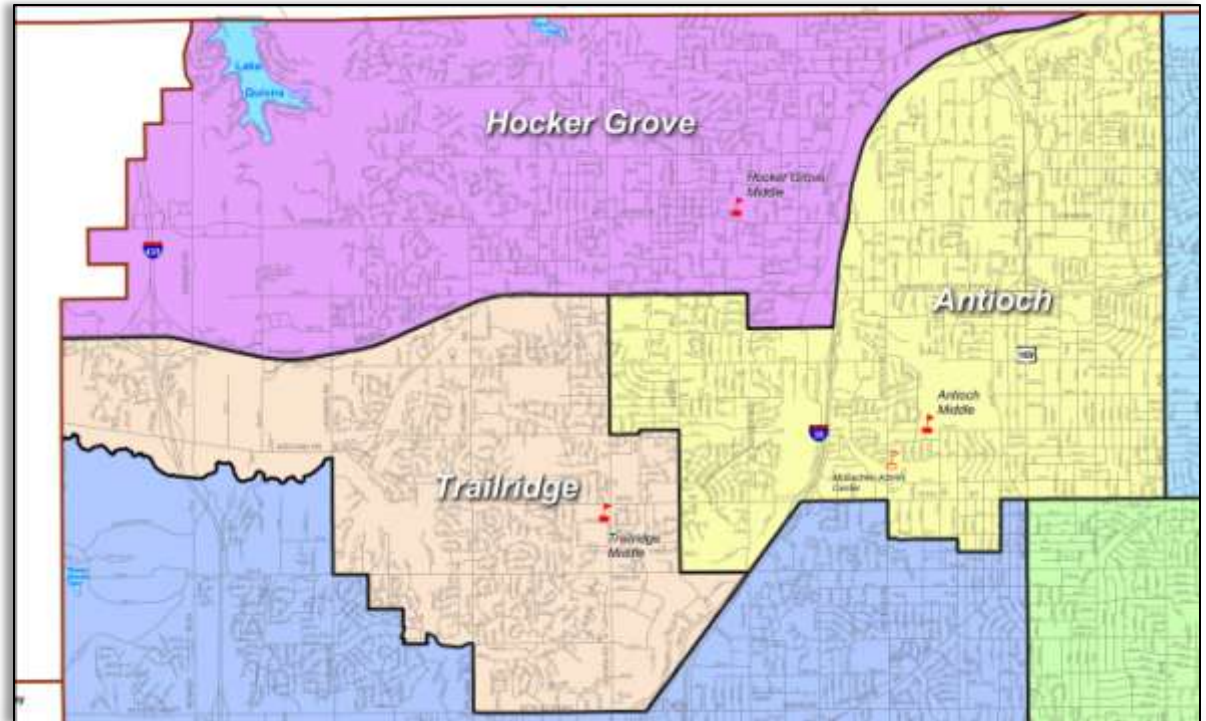


# Proposed Boundary Change

## Proposal 2: Ray Marsh attendance area changes

Hocker Grove,  
*current boundaries*

Trailridge,  
*current boundaries*

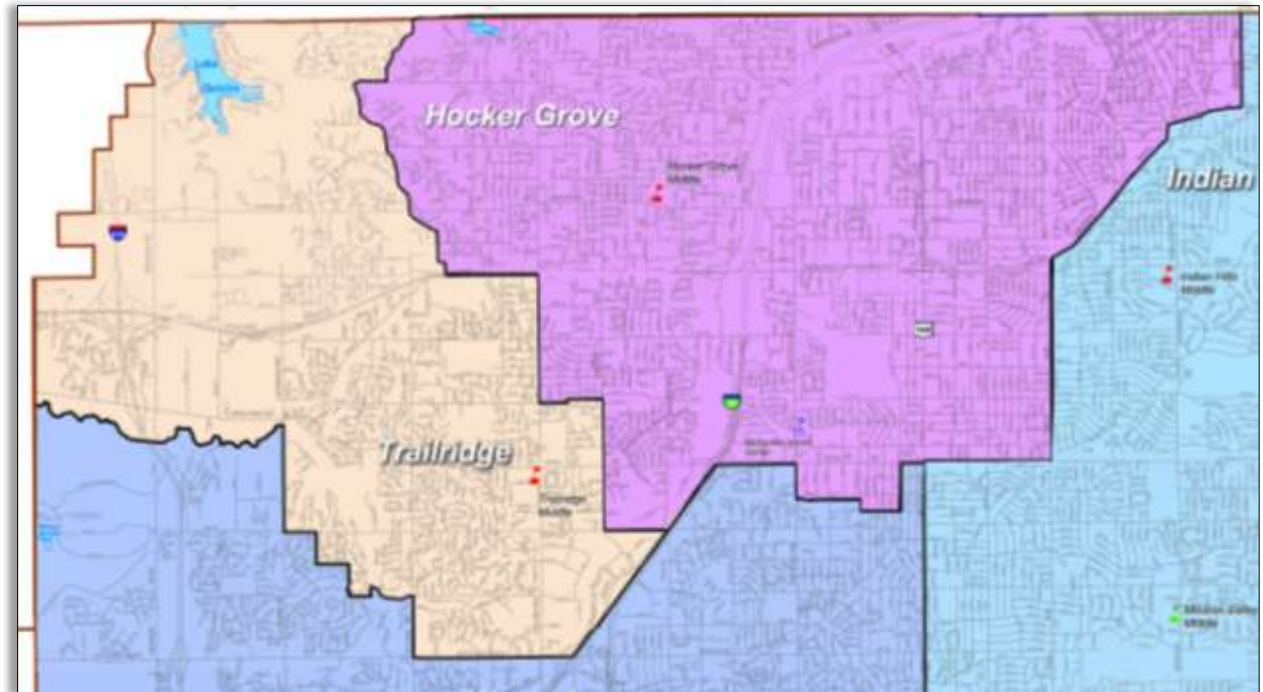


# Proposed Boundary Change

## Proposal 2: Ray Marsh attendance area changes

Hocker Grove,  
*new boundaries*

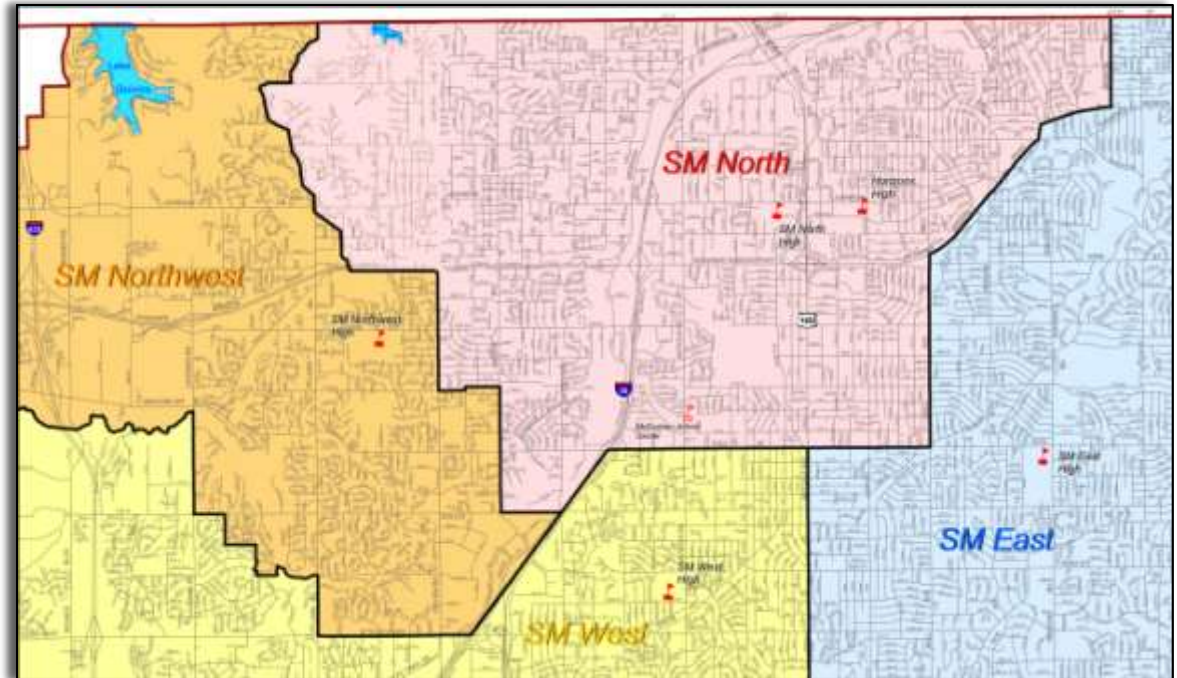
Trailridge,  
*new boundaries*



# Proposed Boundary Change

**Proposal 2:** Ray Marsh attendance area changes

SM North,  
*new boundaries*



# Proposed Boundary Change

## Proposal 2: Ray Marsh attendance area changes

**Summary:** Reassigning portions of Ray Marsh to Hocker Grove and SM North will:

- *Achieve a more equitable balance across the five high schools.*
- *More evenly distribute students across SM North and SM Northwest attendance areas.*



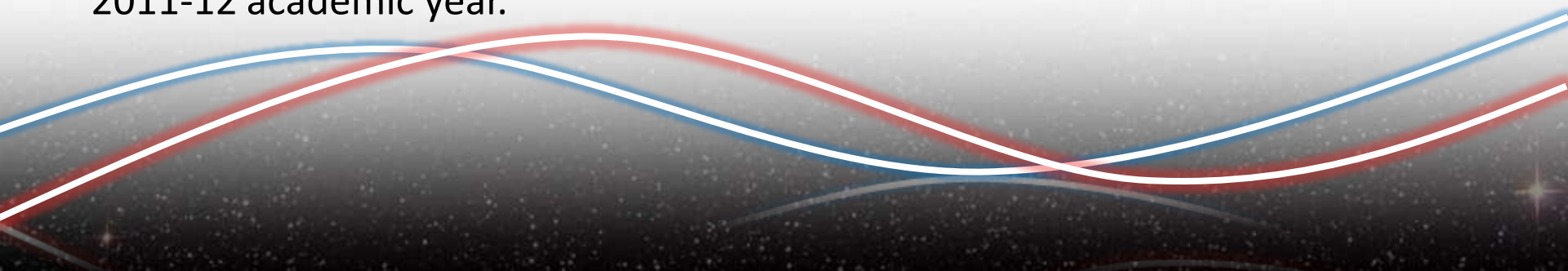
# Proposed Boundary Change

## Proposal 3: Trailwood to SM South

**Description:** Reassign the portion of the Trailwood students who live north of 95<sup>th</sup> Street from the SM East attendance area to SM South. Those students would attend Indian Woods Middle School after completing the elementary grade levels.

**Supporting Rationale:** Trailwood enrollment from north of 95<sup>th</sup> Street, which is currently in the SM East attendance area, is small – just 25 students for the 2010-11 school year. Reassigning those students to SM South would provide continuity for all students in the school, as they would be in the same middle and high school attendance areas.

**Implementation Timeline:** The change is recommended to begin with the 2011-12 academic year.



# Proposed Boundary Change

## Proposal 3: Trailwood to SM South

### Proposal 3, Chart 3.1

*Number of students by grade level who would be affected by Trailwood boundary change*

Grade level	Projected number of students
Kindergarten	3
First Grade	4
Second Grade	3
Third Grade	5
Fourth Grade	5
Fifth Grade	1
Sixth Grade	4
<b>Total</b>	<b>25 students</b>



# Proposed Boundary Change

## Proposal 3: Trailwood to SM South

### Proposal 3, Chart 1.6

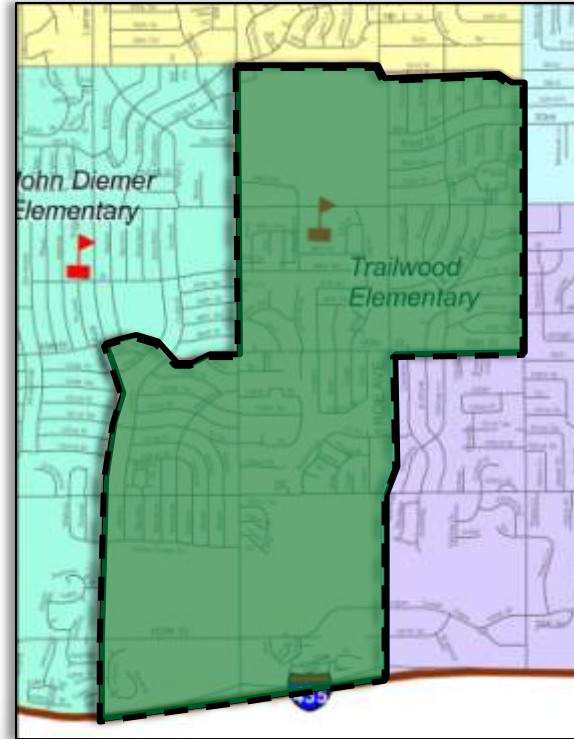
*Projected Indian Woods enrollment if Trailwood and Brookwood move SM South*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Projected Indian Woods	638	758	755	780	781	790	798	784	783	781
Projected percent utilization (1,104 student capacity)	58%	69%	68%	71%	71%	72%	72%	71%	71%	71%

# Proposed Boundary Change

## Proposal 3: Trailwood to SM South

Trailwood, *SM South* area



# Proposed Boundary Change

## Proposal 3: Trailwood to SM South

**Summary:** Reassigning a portion of Trailwood to SM South will:

- *Provide continuity for all students at Trailwood, as they would be attending the same middle and high school.*



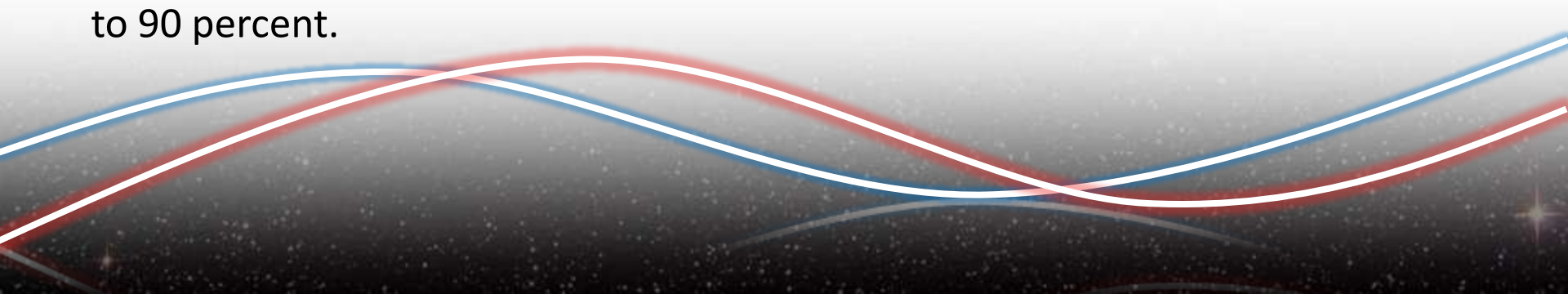
# Proposed School Closure

## Proposal 4: Close Bonjour Elementary

**Description:** Close Bonjour Elementary and reassign students to Sunflower Elementary School.

**Supporting Rationale:** Bonjour, built in 1954, is an underutilized facility located relatively close to two new elementary buildings, Rising Star and Sunflower. The building capacity is 572 students, but its average enrollment is projected at just 253 students through 2019-2020 school year.

Sunflower, which is 1.5 miles west of Bonjour, can accommodate Bonjour's population if a portion of its students are reassigned to Christa McAuliffe Elementary School (see proposal 5). By closing Bonjour, Shawnee Mission will maximize the use of Sunflower, increasing its student capacity utilization to 90 percent.

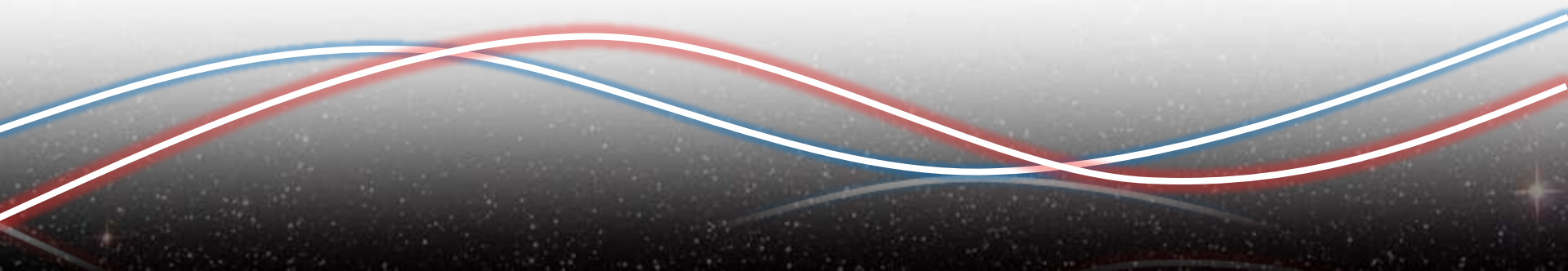


# Proposed School Closure

## Proposal 4: Close Bonjour Elementary

**Pertinent Economic Factors:** By closing Bonjour, Shawnee Mission eliminates the need for costly improvements at the aging elementary facility and reduces operational costs. With the school closure and the maximization of other elementary schools, the district will realize an estimated annual savings of approximately \$508,049.

**Implementation Timeline:** Bonjour is proposed to close at the end of the 2010-11 school year. Students will begin attending Sunflower with the start of the 2011-12 school year.



# Proposed School Closure

## Proposal 4: Close Bonjour Elementary

### Proposal 4, Chart 4.1

*Projected Bonjour and Sunflower enrollments if Bonjour remains open*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Bonjour	267	255	254	247	244	240	248	255	259	263
Sunflower	507	491	483	472	488	486	490	493	495	496

# Proposed School Closure

## Proposal 4: Close Bonjour Elementary

### Proposal 4, Chart 4.2

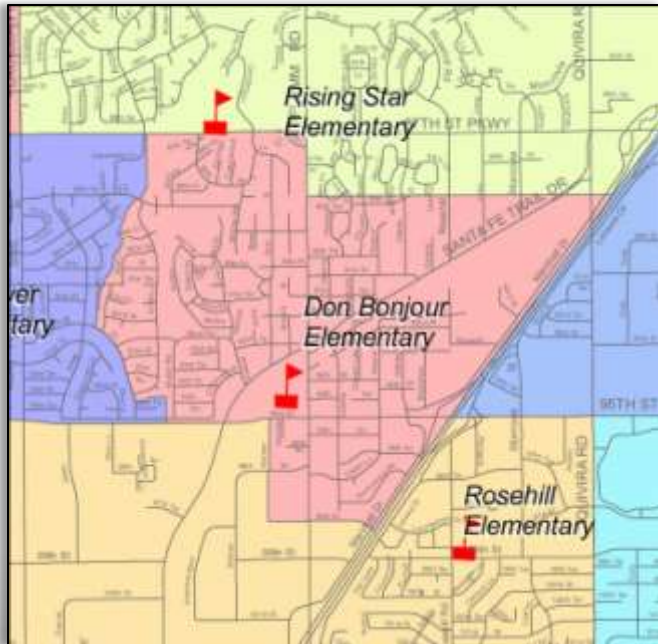
*Projected Sunflower enrollment if Bonjour is closed, students are reassigned to Sunflower, and a portion of Sunflower students are moved to McAuliffe*

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Projected Bonjour students to Sunflower	-----	255	254	247	244	240	248	255	259	263
Projected Sunflower students assigned to McAuliffe	-----	102	96	91	98	94	84	84	84	84
Projected Sunflower enrollment with Bonjour population and a portion moved to McAuliffe	-----	644	641	628	634	632	654	664	670	675
Projected utilization (722 building student capacity)	70%	89%	89%	87%	88%	88 %	91%	92%	93%	93%

# Proposed School Closure

## Proposal 4: Close Bonjour Elementary

Bonjour, current boundaries



Sunflower, current boundaries

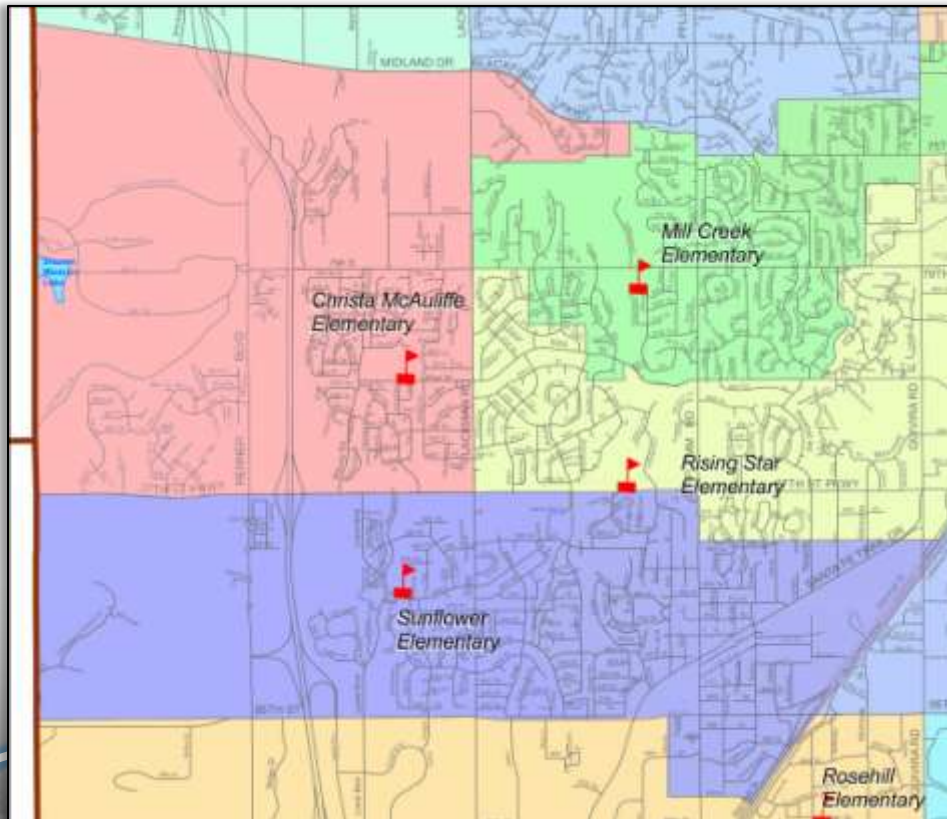




# Proposed School Closure

## Proposal 4: Close Bonjour Elementary

Sunflower, *new boundaries*

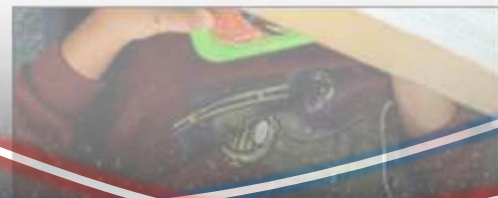


# Proposed School Closure

## Proposal 4: Close Bonjour Elementary

**Summary:** Closing Bonjour and reassigning students to Sunflower will:

- *Maximize the use of Sunflower Elementary School.*
- *Eliminate the cost of facility and equipment upgrades at Bonjour.*
- *Save the district more than \$500,000 a year.*



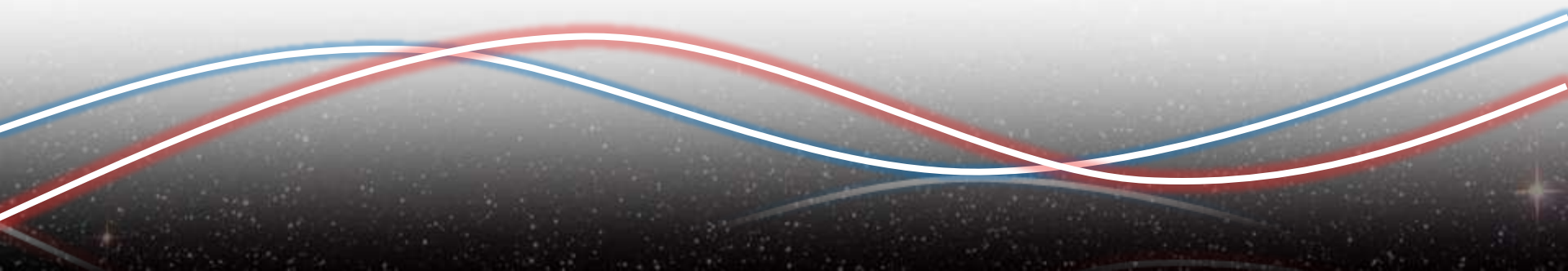
# Proposed Boundary Changes

## Proposal 5: Portion of Sunflower to McAuliffe

**Description:** Reassign the portion of Sunflower Elementary students who live north of 87<sup>th</sup> Street to Christa McAuliffe Elementary.

**Supporting Rationale:** With the recommended closing of Bonjour Elementary and reassignment of Bonjour students to Sunflower, a portion of Sunflower's students must be reassigned to McAuliffe to prevent overcrowding at Sunflower. The area recommended for reassignment is relatively close to McAuliffe and is projected to increase enrollment an average of 91 students a year through 2019-2020.

**Implementation Timeline:** The change is recommended to begin with the 2011-12 academic year.



# Proposed Boundary Changes

## Proposal 5: Portion of Sunflower to McAuliffe

### Proposal 5, Chart 5.2

*Projected McAuliffe enrollment with boundary change*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>McAuliffe enrollment with no boundary change</b>	472	433	415	412	407	405	405	405	405	405
<b>Number of Sunflower students projected to move to McAuliffe</b>	-----	102	96	91	98	94	84	84	84	84
<b>McAuliffe enrollment with boundary change</b>	-----	535	511	503	505	499	489	489	489	489
<b>Projected percent utilization (642 student capacity)</b>	74%	83%	80%	78%	79%	78%	76%	76%	76%	76%

# Proposed Boundary Changes

## Proposal 5: Portion of Sunflower to McAuliffe

Sunflower, *new boundaries*

McAuliffe, *new boundaries*



# Proposed Boundary Changes

## Proposal 5: Portion of Sunflower to McAuliffe

**Summary:** Reassigning a portion of Sunflower to McAuliffe will:

- *Allow Sunflower to accommodate students from Bonjour.*
- *Allow Shawnee Mission to close the aging Bonjour facility and save approximately \$500,000.*
- *Lead to higher efficiencies at elementary schools.*

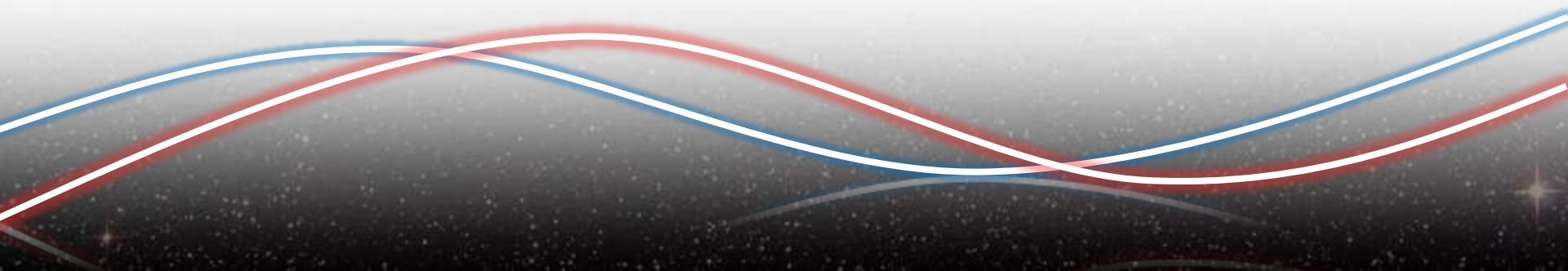


# Proposed School Closure

## Proposal 6: Close Shawanoe Elementary

**Description:** Close Shawanoe Elementary and reassign students to Mill Creek and Rising Star elementaries. Shawanoe students living north of 79<sup>th</sup> Street, east of Quivira Road, south of 75<sup>th</sup> Street, and west of Nieman Road will attend Rising Star. The rest of the Shawanoe population will attend Mill Creek.

**Supporting Rationale:** Shawanoe, built in 1960, is small and underutilized. Though the school's capacity is 570 students, the projected enrollment is not expected to exceed 304 students through the 2019-2020 school year. Additionally, the facility does not support the elementary program. Closing the school will allow Shawnee Mission to save on operational costs and increase the efficiency at Mill Creek and Rising Star.

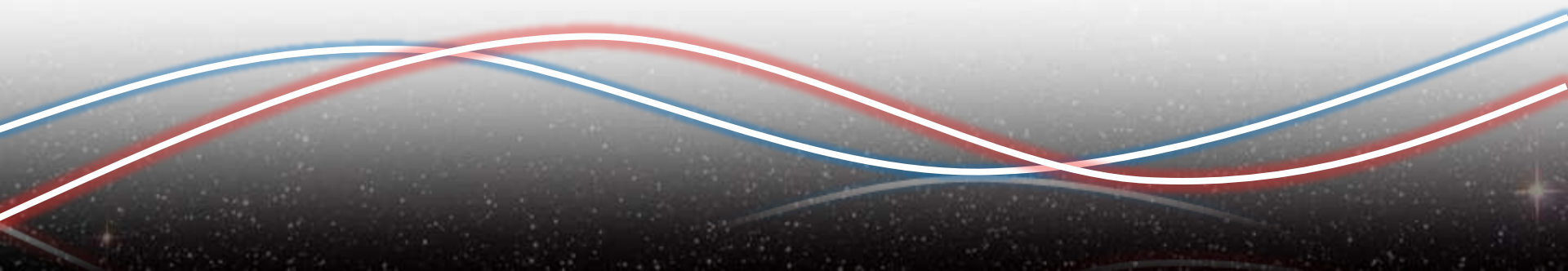


# Proposed School Closure

## **Proposal 6: Close Shawanoe Elementary**

**Pertinent Economic Factors:** By closing Shawanoe, Shawnee Mission reduces operational costs and maximizes the use of two other elementary schools. The district projects an estimated annual savings of approximately \$500,000.

**Implementation Timeline:** Shawanoe is proposed to close at the end of the 2010-11 school year. Students will begin attending Mill Creek and Rising Star with the start of the 2011-12 school year.





# Proposed School Closure

## Proposal 6: Close Shawanoe Elementary

### Proposal 6, Chart 6.1

*Projected elementary school enrollments with no boundary change or school closing*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Shawanoe Capacity = 570	300	298	294	295	298	303	304	304	304	304
Rising Star Capacity = 714	433	443	449	453	451	458	464	464	464	464
Mill Creek Capacity = 572	402	397	391	380	369	359	357	356	356	356

# Proposed School Closure

## Proposal 6: Close Shawanoe Elementary

### Proposal 6, Chart 6.2

*Projected Rising Star enrollment if Shawanoe closes*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Number of Shawanoe students moving to Rising Star</b>	0	173	170	171	173	175	176	176	176	176
<b>Projected Rising Star enrollment with closing Shawanoe</b>	433	616	619	624	624	633	640	640	640	640
<b>Projected percent utilization (714 student capacity)</b>	61%	86%	87%	87%	87%	89%	90%	90%	90%	90%

# Proposed School Closure

## Proposal 6: Close Shawanoe Elementary

### Proposal 6, Chart 6.3

*Projected Mill Creek enrollment if Shawanoe closes*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Number of Shawanoe students moving to Mill Creek</b>	0	125	124	124	125	128	128	128	128	128
<b>Projected Mill Creek enrollment with closing Shawanoe</b>	402	522	515	504	494	487	485	484	484	484
<b>Projected percent utilization (572 building capacity)</b>	70%	91%	90%	88%	86%	85%	85%	85%	85%	85%

# Proposed School Closure

## Proposal 6: Close Shawanoe Elementary

Shawanoe, *current boundaries*

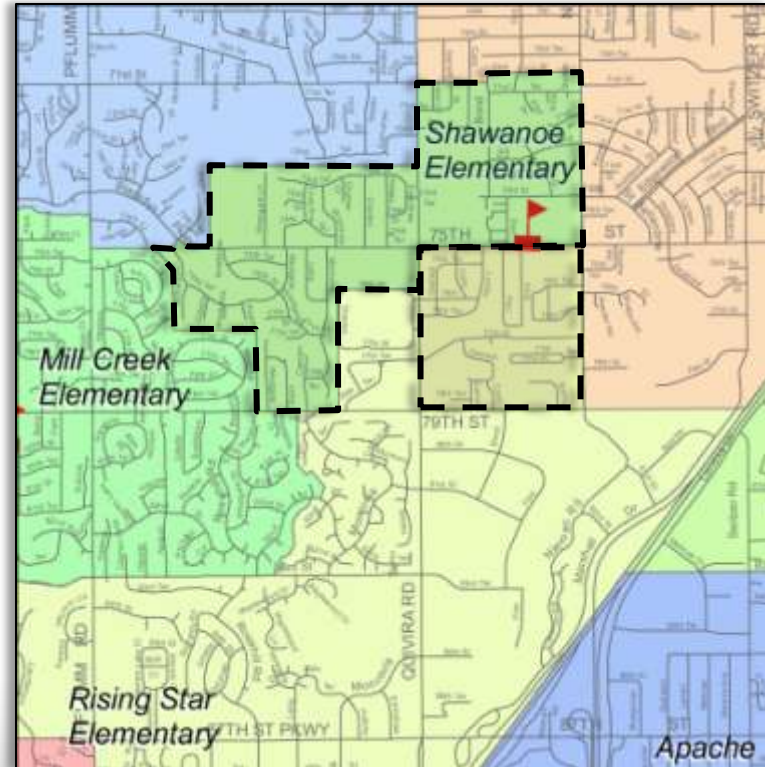


# Proposed School Closure

## Proposal 6: Close Shawanoe Elementary

*Shawanoe, areas designated  
for Mill Creek*

*Shawanoe, areas designated  
for Rising Star*

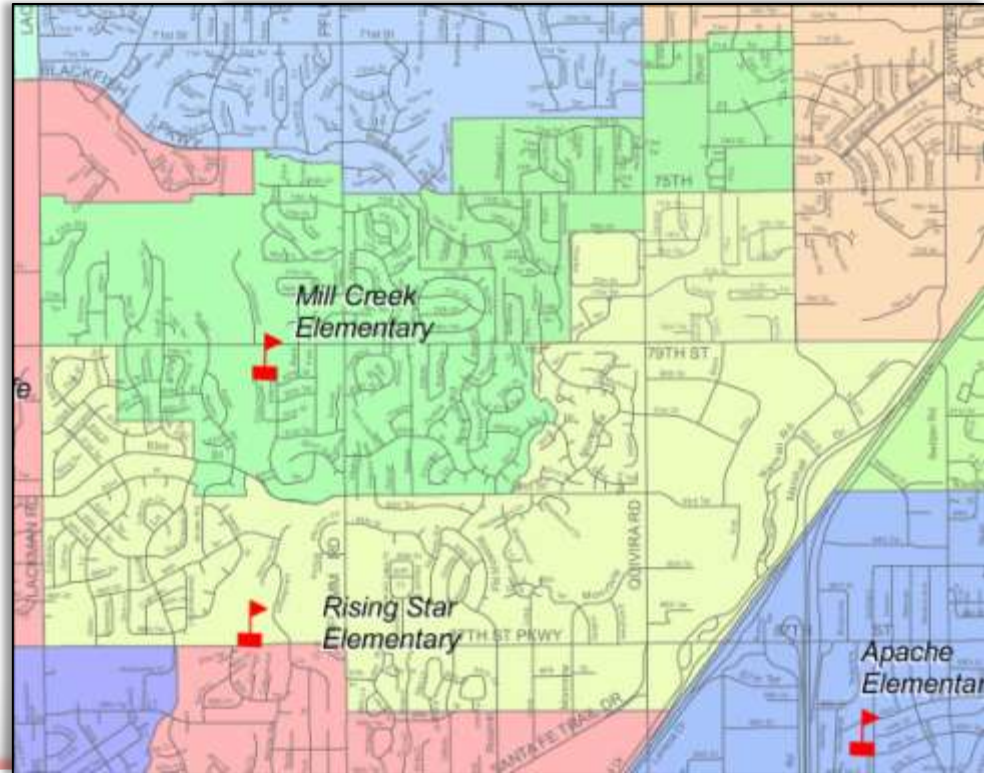


# Proposed School Closure

## Proposal 6: Close Shawanoe Elementary

Mill Creek, *new boundaries*

Rising Star, *new boundaries*



# Proposed School Closure

## Proposal 6: Close Shawanoe Elementary

**Summary:** Closing Shawanoe Elementary will:

- *Allow students to have larger, improved facilities that the aging Shawanoe couldn't offer without significant renovations.*
- *Increase efficiency at Mill Creek and Rising Star.*
- *Save Shawnee Mission more than \$500,000 annually.*



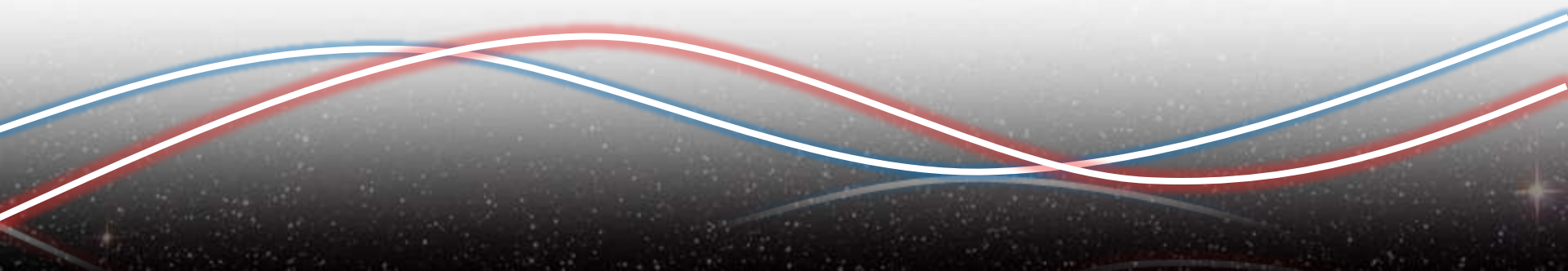
# Proposed Boundary Change

## Proposal 7: Portion of Mill Creek to Benninghoven

**Description:** Reassign Mill Creek Elementary students residing in the Prairie Lakes Apartments to Benninghoven Elementary.

**Supporting Rationale:** Students residing at Prairie Lakes were previously assigned to Benninghoven, but reassigned to Mill Creek in 2008 to alleviate enrollment concerns at Benninghoven. The school can now accommodate the apartment complex residents, which will help increase its capacity usage and help Mill Creek accommodate students reassigned from Shawanoe.

**Implementation Timeline:** The change is recommended to begin with the 2011-12 academic year.





# Proposed Boundary Change

## Proposal 7: Portion of Mill Creek to Benninghoven

### Proposal 7, Chart 7.1

*Projected Mill Creek and Benninghoven enrollments without Prairie Lakes reassignment*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Benninghoven</b>	<b>548</b>	<b>540</b>	<b>537</b>	<b>522</b>	<b>518</b>	<b>517</b>	<b>517</b>	<b>517</b>	<b>517</b>	<b>517</b>
<b>Mill Creek (<i>includes portion of Shawano population</i>)</b>	<b>402</b>	<b>522</b>	<b>515</b>	<b>504</b>	<b>494</b>	<b>487</b>	<b>485</b>	<b>484</b>	<b>484</b>	<b>484</b>

# Proposed Boundary Change

## Proposal 7: Portion of Mill Creek to Benninghoven

### Proposal 7, Chart 7.2

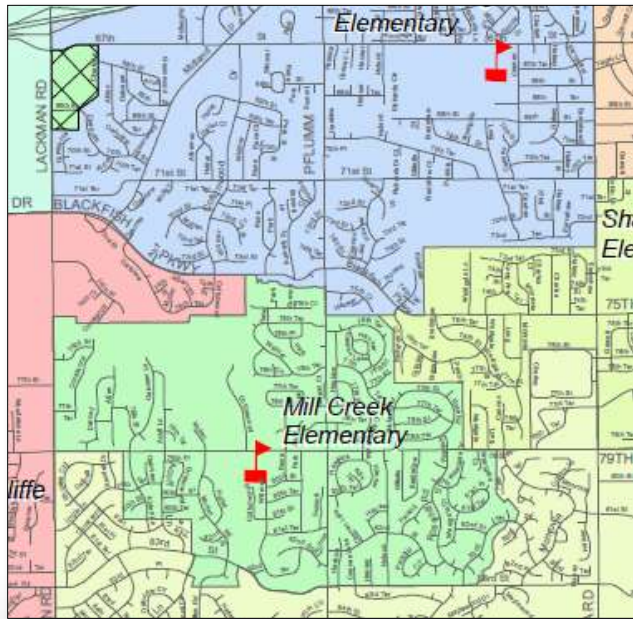
*Projected Benninghoven enrollment with Prairie Lakes reassignment*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Benninghoven	548	577	577	561	561	554	552	552	552	552
Projected percent utilization (740 student capacity)	74%	78%	78%	76%	76%	75%	75%	75%	75%	75%

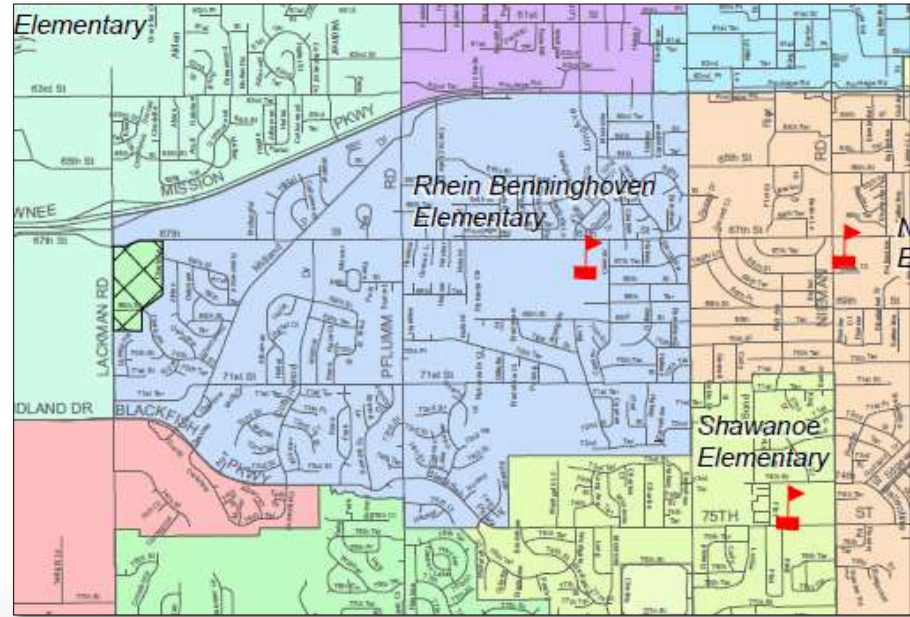
# Proposed Boundary Change

## Proposal 7: Portion of Mill Creek to Benninghoven

Mill Creek, *current boundaries*



Benninghoven, *current boundaries*



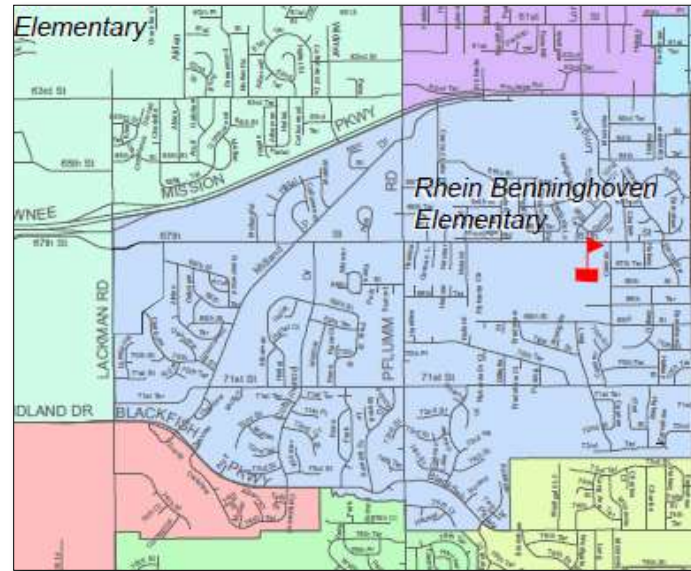
# Proposed Boundary Change

## Proposal 7: Portion of Mill Creek to Benninghoven

Mill Creek, *new boundaries*



Benninghoven, *new boundaries*



# Proposed Boundary Change

## Proposal 7: Portion of Mill Creek to Benninghoven

**Summary:** Reassigning the Prairie Lakes Apartments to Benninghoven will:

- *Allow Mill Creek to accommodate students from Shawanoe.*
- *Increase capacity utilization at Benninghoven and Mill Creek.*
- *Provide continuity for the students residing at Prairie Lakes, which is located within Benninghoven boundaries.*



# Proposed School Closure

## Proposal 8: Close Antioch Middle School

**Description:** Close Antioch Middle School and reassign students to Hocker Grove Middle School. The Hocker Grove attendance area would also include Roesland Elementary students (see proposal 9).

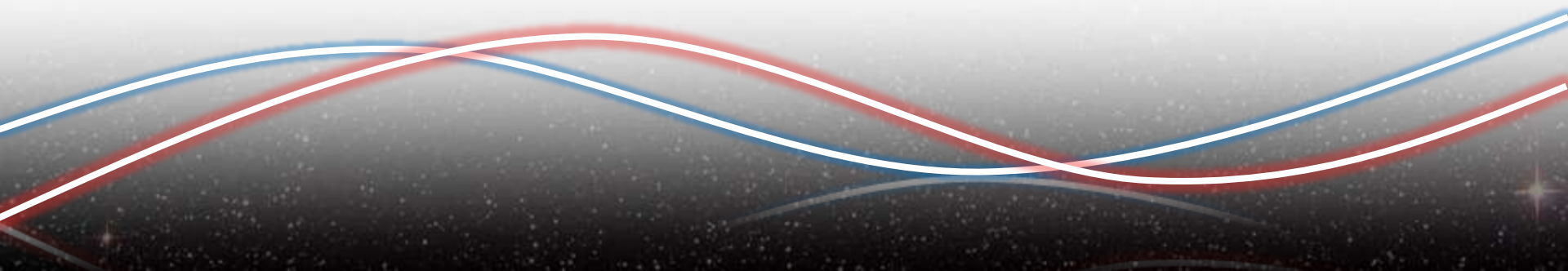
**Supporting Rationale:** Antioch Middle School has a projected enrollment of just 411 students for the 2010-11 school year and average slightly higher at 417 students through 2019-20. The building's capacity is more than twice that at 984 students. Hocker Grove, which is more centrally located within SM North's attendance area, can accommodate all of Antioch's and Roesland's student population. Projected enrollment numbers show Hocker Grove would be operating at capacity between 2017 and 2020.

# Proposed School Closure

## **Proposal 8: Close Antioch Middle School**

**Pertinent Economic Factors:** By closing Antioch, Shawnee Mission greatly increases efficiency and greatly decreases operational costs. These factors will help the district realize an estimated annual savings of approximately \$793,000.

**Implementation Timeline:** Antioch is proposed to close at the end of the 2010-11 school year. Students will begin Hocker Grove with the start of the 2011-12 school year.



# Proposed School Closure

## Proposal 8: Close Antioch Middle School

### Proposal 8, Chart 8.1

*Projected Hocker Grove and Antioch enrollment with no school closing*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Antioch</b>	<b>411</b>	<b>409</b>	<b>407</b>	<b>417</b>	<b>419</b>	<b>414</b>	<b>420</b>	<b>422</b>	<b>422</b>	<b>424</b>
<b>Projected percent utilization (984 student capacity)</b>	<b>42%</b>	<b>42%</b>	<b>41%</b>	<b>42%</b>	<b>43%</b>	<b>43%</b>	<b>43%</b>	<b>43%</b>	<b>43%</b>	<b>43%</b>
<b>Hocker Grove</b>	<b>504</b>	<b>525</b>	<b>522</b>	<b>536</b>	<b>539</b>	<b>532</b>	<b>539</b>	<b>540</b>	<b>540</b>	<b>539</b>
<b>Projected percent utilization (936 student capacity)</b>	<b>54%</b>	<b>56%</b>	<b>56%</b>	<b>57%</b>	<b>58%</b>	<b>57%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>



# Proposed School Closure

## Proposal 8: Close Antioch Middle School

### Proposal 8, Chart 8.2

*Projected Hocker Grove enrollment with Antioch school closing*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Hocker Grove	504	803	826	866	855	860	891	916	940	932
Projected percent utilization (936 student capacity)	54%	86%	88%	93%	91%	92%	95%	98%	100%	100%

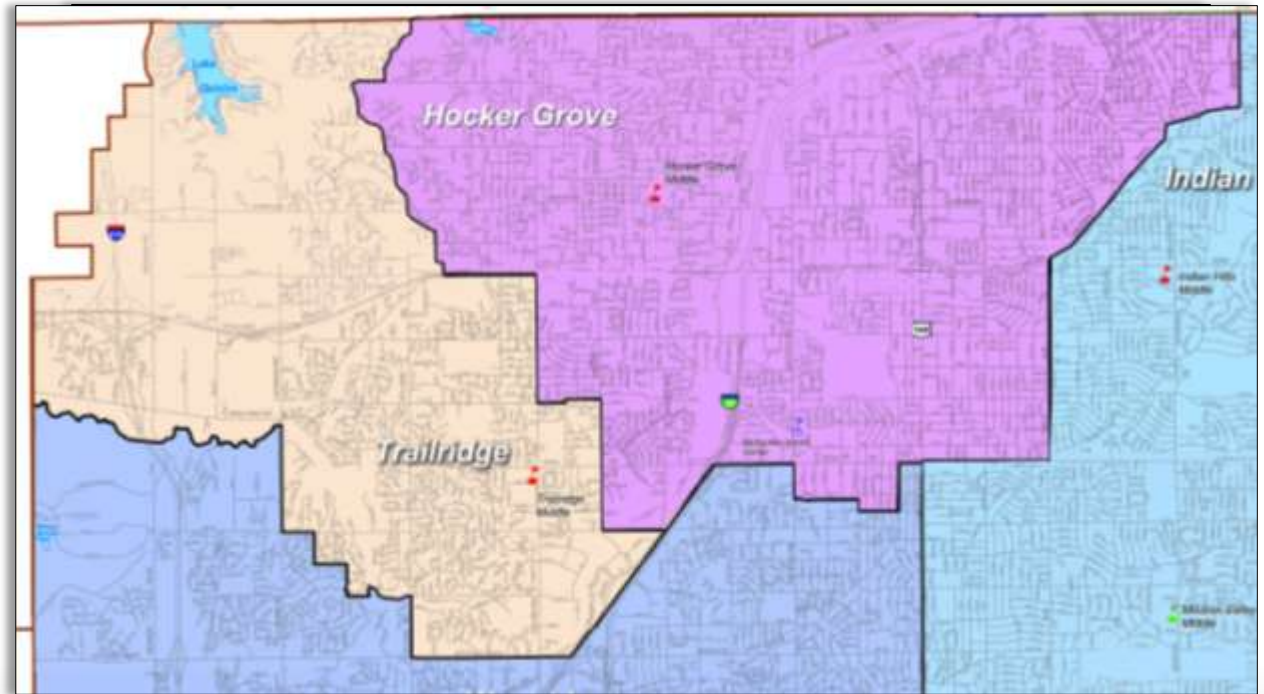
*NOTE: Data includes students residing in the Roesland attendance area who are proposed to be reassigned to Hocker Grove from Indian Hills.*

# Proposed School Closure

## Proposal 8: Close Antioch Middle School

Hocker Grove,  
*new boundaries*

Trailridge,  
*new boundaries*



# Proposed School Closure

## Proposal 8: Close Antioch Middle School

**Summary:** Closing Antioch and reassigning students to Hocker Grove will:

- *Allow Shawnee Mission to provide students with a full complement of programs.*
- *Create a single middle school feeder for SM North.*
- *Save Shawnee Mission about \$793,000 a year.*



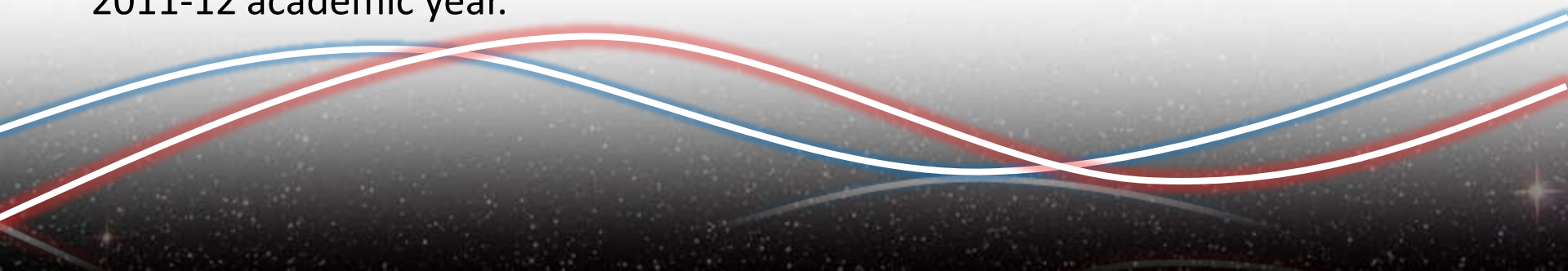
# Proposed Boundary Change

## Proposal 9: Roesland to Hocker Grove

**Description:** Reassign Roesland Elementary School students from Indian Hills Middle School to Hocker Grove Middle School. The students would attend Hocker Grove then Shawnee Mission North.

**Supporting Rationale:** Roesland is a SM North feeder school, but students currently attend Indian Hills for middle school, which is in the Shawnee Mission East attendance area. Roesland began attending Indian Hills in the 1990s to help boost enrollment. With the proposal to merge Indian Hills and Mission Valley (see proposal 11), Indian Hills population will remain viable without the average projected 63 students a year from Roesland.

**Implementation Timeline:** The change is recommended to begin with the 2011-12 academic year.



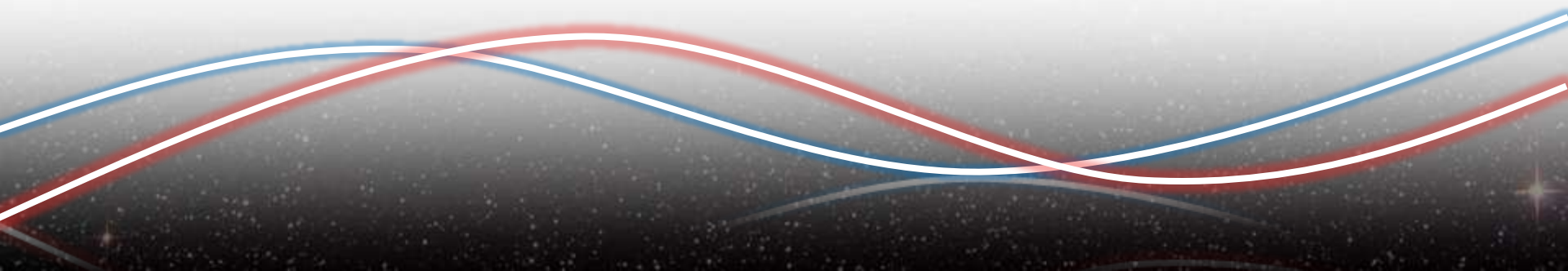
# Proposed Boundary Change

## Proposal 9: Roesland to Hocker Grove

### Proposal 9, Chart 9.1

*Number of Roesland sixth-graders projected to be reassigned to Hocker Grove*

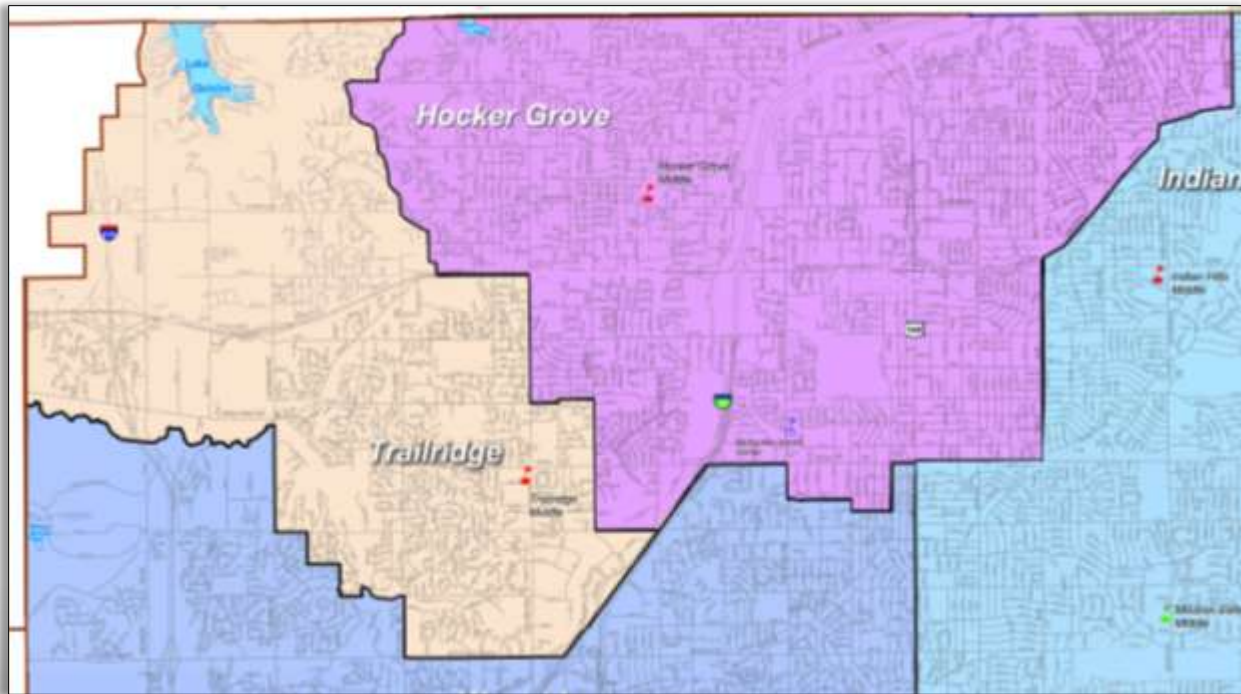
	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Roesland sixth graders	0	50	51	45	63	72	78	72	72	72



# Proposed Boundary Change

## Proposal 9: Roesland to Hocker Grove

Hocker Grove, *new boundaries*



# Proposed Boundary Change

## Proposal 9: Roesland to Hocker Grove

**Summary:** Reassigning Roesland to Hocker Grove will:

- *Return Roesland to a continuous feeder pattern into SM North.*



# Proposed School Closure

## **Proposal 10: Close Mission Valley Middle School**

**Description:** Close Mission Valley Middle School and reassign students to Indian Hills Middle School. The reassignment is accompanied by the reassignment of Brookwood students to Indian Woods Middle School and SM South (see proposal 1).

**Supporting Rationale:** Mission Valley has a capacity of 864 students but a projected enrollment of 307 in 2011-12 with little increase projected through 2019-2020. By reassigning Mission Valley students to Indian Hills, the latter's average projected population is 766 students with a capacity utilization of 84 percent. Additionally, Indian Hills is more centrally located within the new SM East boundaries, which would no longer include Brookwood Elementary.

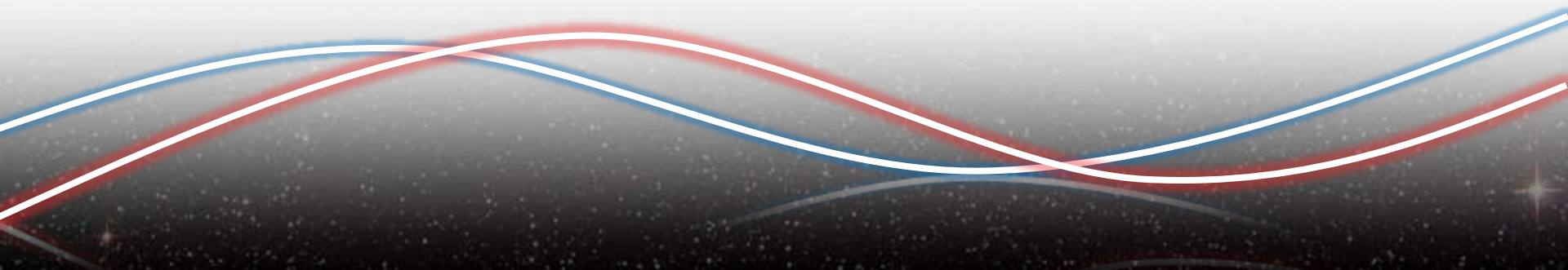


# Proposed School Closure

## **Proposal 10: Close Mission Valley Middle School**

**Pertinent Economic Factors:** By closing Mission Valley, Shawnee Mission would realize an estimated annual savings of approximately \$832,865.

**Implementation Timeline:** Mission Valley is proposed to close at the end of the 2010-11 school year. Students will begin attending Indian Hills with the start of the 2011-12 school year.



# Proposed School Closure

## Proposal 10: Close Mission Valley Middle School

### Proposal 10, Chart 10.1

*Projected Mission Valley and Indian Hills with no school closing*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Mission Valley</b>	<b>418</b>	<b>403</b>	<b>402</b>	<b>412</b>	<b>414</b>	<b>408</b>	<b>414</b>	<b>416</b>	<b>416</b>	<b>415</b>
<b>Projected percent utilization (864 student capacity)</b>	<b>48%</b>	<b>47%</b>	<b>47%</b>	<b>48%</b>	<b>48%</b>	<b>47%</b>	<b>48%</b>	<b>48%</b>	<b>48%</b>	<b>48%</b>
<b>Indian Hills</b>	<b>506</b>	<b>568</b>	<b>566</b>	<b>580</b>	<b>584</b>	<b>576</b>	<b>583</b>	<b>585</b>	<b>585</b>	<b>584</b>
<b>Projected percent utilization (912 student capacity)</b>	<b>55%</b>	<b>62%</b>	<b>62%</b>	<b>64%</b>	<b>64%</b>	<b>63%</b>	<b>64%</b>	<b>64%</b>	<b>64%</b>	<b>64%</b>

# Proposed School Closure

## Proposal 10: Close Mission Valley Middle School

### Proposal 10, Chart 10.2

*Projected Mission Valley enrollment if Brookwood moves from SM East to SM South*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Mission Valley</b>	418	403	402	412	414	408	414	416	416	415
<b>Brookwood students to Indian Woods</b>		-96	-96	-103	-96	-117	-117	-100	-100	-100
<b>Total</b>	418	307	306	309	318	291	297	316	316	315
<b>Projected percent utilization (864 student capacity)</b>	48%	36%	35%	36%	37%	34%	34%	37%	37%	37%

# Proposed School Closure

## Proposal 10: Close Mission Valley Middle School

### Proposal 10, Chart 10.3

*Projected Indian Hills enrollment with Mission Valley and without Roesland*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Projected Indian Hills enrollment	506	825	772	788	806	759	745	751	751	755
Projected percent utilization (912 student capacity)	55%	90%	85%	86%	88%	83%	82%	82%	82%	83%

# Proposed Boundary Changes

## Proposal 10: Close Mission Valley Middle School

Indian Hills, *new boundaries*



# Proposed School Closure

## Proposal 10: Close Mission Valley Middle School

**Summary:** Closing Mission Valley and reassigning students to Indian Hills will:

- *Allow Shawnee Mission to provide students with a full complement of programs and staff.*
- *Create a single middle school feeder for SM East.*
- *Save the district more than \$832,000 annually.*

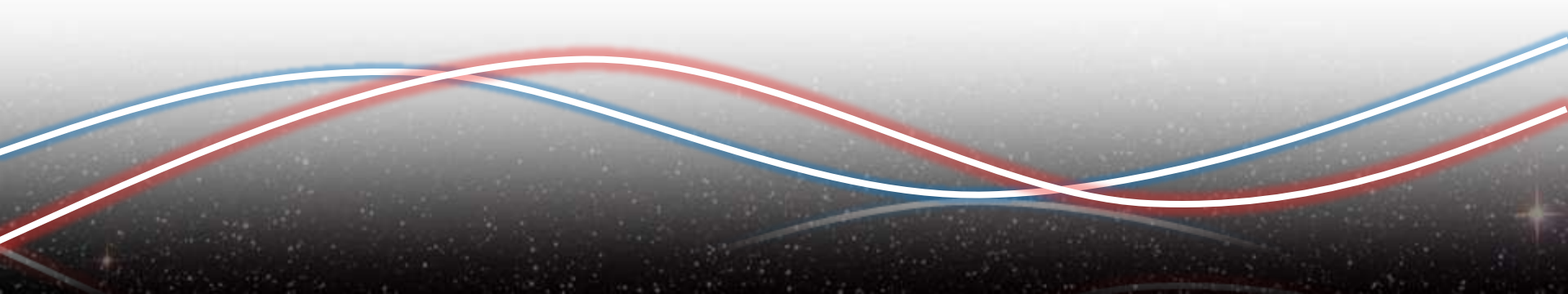


# Proposed School Closure

## **Proposal 11: Close Dorothy Moody Elementary (2011-12)**

**Description:** Close Dorothy Moody Elementary School and reassign students to Brookridge Elementary. Construction of a six-classroom addition along with other capital improvements at Brookridge would accompany the boundary reassignment.

**Supporting Rationale:** Moody, built in 1966, has a capacity of 620, but projections through 2019-2020 show enrollment is not expected to exceed 300. By reassigning Moody students to Brookridge, projected enrollment at the latter will average 640 students through 2019-20. The student capacity utilization during that same time will be 89 percent. Furthermore, Moody and Brookridge are relatively close, just 1.25 miles apart.

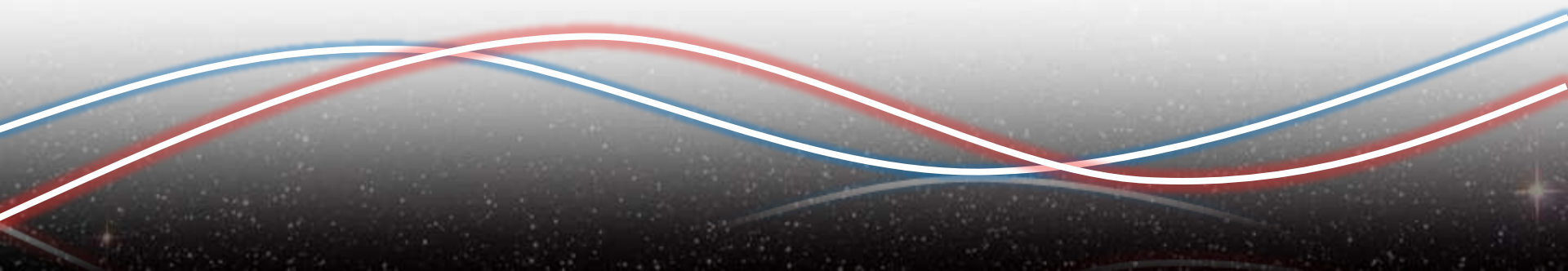


# Proposed School Closure

## **Proposal 11: Close Dorothy Moody Elementary (2011-12)**

**Pertinent Economic Factors:** By closing Moody, Shawnee Mission reduces operational costs and increases efficiency at Brookridge. These factors will help the district realize an estimated annual savings of approximately \$523,095.

**Implementation Timeline:** Moody is proposed to close at the end of the 2011-12 school year. Students will begin attending Brookridge with the start of the 2012-13 school year.





# Proposed School Closure

## Proposal 11: Close Dorothy Moody Elementary (2011-12)

### Proposal 11, Chart 11.1

*Projected Moody and Brookridge enrollment with no school closing*

	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Moody</b>	296	287	274	265	260	246	254	262	269	276
<b>Projected percent utilization (620 student capacity)</b>	48%	46%	44%	43%	42%	40%	41%	42%	43%	45%
<b>Brookridge</b>	380	380	386	382	385	386	379	373	365	358
<b>Projected percent utilization (572 student capacity)</b>	66%	66%	67%	67%	67%	67%	66%	65%	64%	63%

# Proposed School Closure

## Proposal 11: Close Dorothy Moody Elementary (2011-12)

### Proposal 11, Chart 11.2

*Projected Brookridge enrollment with Moody closing*

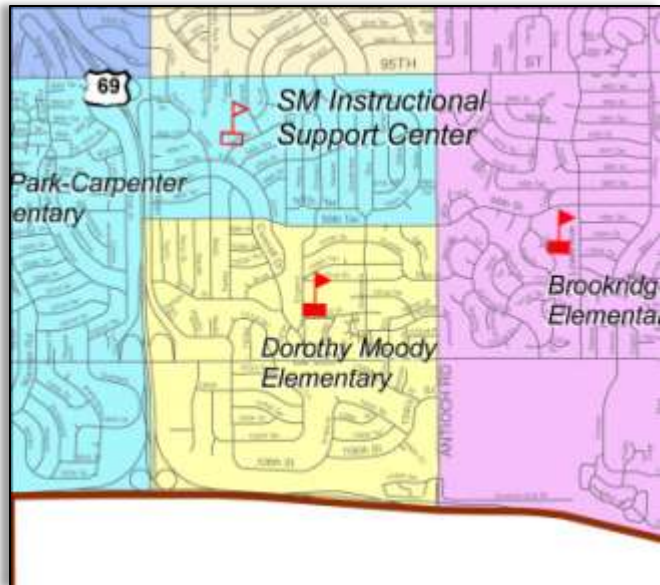
	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
<b>Moody students moving to Brookridge</b>	0	0	274	265	260	246	254	262	269	276
<b>Brookridge enrollment with the addition of Moody</b>	380	380	660	647	645	632	633	634	634	634
<b>Projected percent utilization (722 student capacity)</b>	-----	-----	91%	90%	89%	88%	88%	88%	88%	88%

*NOTE: A six-classroom addition along with additional capital improvements will be completed prior to the start of the 2012-2013 school year. This will increase the student capacity at Brookridge from 572 students to 722 students.*

# Proposed School Closure

## Proposal 11: Close Dorothy Moody Elementary (2011-12)

Moody, current boundaries



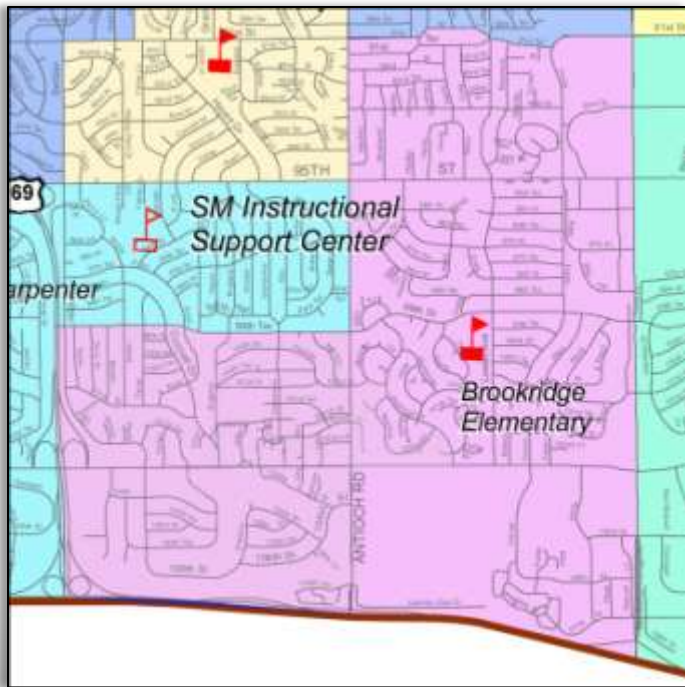
Brookridge, current boundaries



# Proposed School Closure

**Proposal 11:** Close Dorothy Moody Elementary (2011-12)

Brookridge, *new boundaries*



# Proposed School Closure

## Proposal 11: Close Dorothy Moody Elementary (2011-12)

**Summary:** Closing Moody Elementary will:

- *Increase efficiency at Brookridge.*
- *Save Shawnee Mission more than \$523,000 in annual operational costs.*



# Intra-district Transfer Policy

- **Students desiring** to transfer to a school outside their assigned attendance area must follow the district's transfer policy. (BOE policy JFBA)
- **Students will** not automatically be grandfathered into a school that is not in their assigned attendance area.



# Community Meetings

- **Provide patrons** with the opportunity to react to the options presented to the board.
- **Community meetings** will only address changes affecting the area in which the meeting is held.
- **Meeting schedule** and presentation available online.



# Community Meetings

## *Scheduled dates*

Date and Time	Meeting Topic	Meeting Location
Tues, Sept. 21 7:00 pm	<b>Brookwood Elementary</b> <ul style="list-style-type: none"><li>Moving the Brookwood boundary from the SM East area to the SM South area</li></ul>	SM East Auditorium
Tues, Sept. 28 7:00 pm	<b>Trailwood Elementary</b> <ul style="list-style-type: none"><li>Moving the Trailwood attendance area on the north side of 95<sup>th</sup> from the SM East area to the SM South area</li></ul>	Trailwood multi-purpose room
Thurs, Sept. 30 7:00 pm	<b>Ray Marsh Elementary</b> <ul style="list-style-type: none"><li>Moving a portion of the Ray Marsh boundary from the SM Northwest area to SM North</li></ul>	Ray Marsh gym

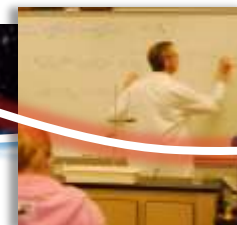




# Community Meetings

## *Scheduled dates*

Date and Time	Meeting Topic	Meeting Location
Mon., Oct. 4 7:00 pm	<b>Mission Valley Middle School</b> <ul style="list-style-type: none"><li>• School closing hearing</li></ul>	SM East auditorium
Tues, Oct. 5 7:00 pm	<b>Bonjour Elementary</b> <ul style="list-style-type: none"><li>• School closing hearing</li></ul>	Bonjour multi-purpose room
Thurs, Oct. 7 7:00 pm	<b>Sunflower Elementary</b> <ul style="list-style-type: none"><li>• Reassigning a portion of the Sunflower attendance area to Christa McAuliffe attendance area</li></ul>	Sunflower gym



# Community Meetings

## *Scheduled dates*

Date and Time	Meeting Topic	Meeting Location
Tues, Oct. 12 7:00 pm	<b>Dorothy Moody Elementary</b> <ul style="list-style-type: none"><li>• School closing hearing</li></ul>	Dorothy Moody gym
Thurs, Oct. 14 7:00 pm	<b>Shawano Elementary</b> <ul style="list-style-type: none"><li>• School closing hearing</li></ul>	Trailridge multi-purpose room
Tues, Oct. 19 7:00 pm	<b>Antioch Middle School</b> <ul style="list-style-type: none"><li>• School closing hearing</li></ul>	SM North auditorium



# Community Meetings

## *Scheduled dates*

Date and Time	Meeting Topic	Meeting Location
Thurs, Oct. 21 7:00 pm	<b>Prairie Lakes Apartment students</b> <ul style="list-style-type: none"><li>Reassigning Prairie Lakes students from Mill Creek to Benninghoven</li></ul>	Mill Creek gym
Tues., Oct. 26 7:00 pm	<b>Roesland Elementary</b> <ul style="list-style-type: none"><li>Reassign the Roesland students from Indian Hills Middle School to Hocker Grove Middle School in the North area</li></ul>	Roesland multi-purpose room



# Nov. 8 Board Meeting

- **Superintendent will** present formal recommendations for action to the board of education at the Nov. 8 board meeting.
- **Nov. 8** board meeting will be held in the auditorium at Shawnee Mission North.



# Contact Information

- **Patrons unable** to attend the community meeting in their area may share their reactions and feedback via e-mail:
  - *Ask the District,*  
[askthedistrict@smsd.org](mailto:askthedistrict@smsd.org)
  - *Gene Johnson,*  
[genejohnson@smsd.org](mailto:genejohnson@smsd.org)
  - *Board members,*  
*Contacts found at*  
[www.smsd.org/publicinfo/boe](http://www.smsd.org/publicinfo/boe)



# Charting a Course

- **If all** proposals are accepted, the district will realize an annual savings of \$3 million.
- **Shawnee Mission** remains dedicated to its mission of continuing excellence and success for all students.
- **Thank you** for your interest and involvement in the Shawnee Mission School District.



**Shawnee Mission School District:**

# Charting a Course of Continued Excellence

*Report to the Shawnee Mission Board of Education*

